

001 - Adair County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	2,446	0	0	0	60	0	0	0	0	0	0	0	0	2,506	2,506	0
IDEA-B Special Ed Preschool	3435	16,411	0	0	0	77	0	0	0	0	0	0	0	0	16,489	16,489	0
IDEA-B Special Ed Preschool		18,858	0	0	0	137	0	0	0	0	0	0	0	0	18,995	18,995	0
Preschool - KERA	1355	180	0	0	0	198,881	0	0	0	0	0	0	0	0	199,061	199,061	0
Preschool - KERA		180	0	0	0	198,881	0	0	0	0	0	0	0	0	199,061	199,061	0
001 - Adair County Total		19,038	0	0	0	199,019	0	0	0	0	0	0	0	0	218,056	218,056	0

005 - Allen County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	74,783	0	0	0	0	0	0	0	74,783	0	74,783
District Assigned		0	0	0	0	0	74,783	0	0	0	0	0	0	0	74,783	0	74,783
IDEA-B Special Ed Preschool	3435	0	0	0	0	27,254	0	0	0	0	0	0	0	0	27,254	27,254	0
IDEA-B Special Ed Preschool		0	0	0	0	27,254	0	0	0	0	0	0	0	0	27,254	27,254	0
Preschool - KERA	1354	0	0	0	0	16,533	462	0	0	0	0	0	0	0	16,994	16,994	0
Preschool - KERA	1355	0	0	0	0	100,863	18,870	0	0	0	0	0	0	0	119,733	119,733	0
Preschool - KERA		0	0	0	0	117,395	19,332	0	0	0	0	0	0	0	136,727	136,727	0
005 - Allen County Total		0	0	0	0	144,649	94,115	0	0	0	0	0	0	0	238,764	163,981	74,783

006 - Anchorage Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	(268)	0	0	0	0	0	0	0	0	0	0	0	0	(268)	(268)	0
IDEA-B Special Ed Preschool	3435	2,644	0	0	0	0	0	0	0	0	0	0	0	0	2,644	2,644	0
IDEA-B Special Ed Preschool		2,376	0	0	0	0	0	0	0	0	0	0	0	0	2,376	2,376	0
Preschool - KERA	1352	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preschool - KERA	1355	22,089	0	0	0	0	0	0	0	0	0	0	0	0	22,089	22,089	0
Preschool - KERA		22,089	0	0	0	0	0	0	0	0	0	0	0	0	22,089	22,089	0
006 - Anchorage Independent Total		24,465	0	0	0	0	0	0	0	0	0	0	0	0	24,465	24,465	0

8/29/2005

011 - Anderson County Preschool Expenditures																	
By Instructional Level																	
AFR 2004 - 2005																	
project		District	District	District	District	Elementary	Preschool	Primary	Middle School	High School	System	Exceptional	Adult	Other	Total	Preschool	District
		Wide	Assigned	Assigned	Assigned							Child				Continuing	
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	from Grants	2004-2005
District Assigned		0	0	0	0	0	259,265	0	0	0	0	0	0	0	259,265	0	259,265
District Assigned EW051		0	0	0	0	0	2,623	0	0	0	0	0	0	0	2,623	0	2,623
District Assigned		0	0	0	0	0	261,888	0	0	0	0	0	0	0	261,888	0	261,888
Extended School Services 1204		0	0	0	0	0	1,879	0	0	0	0	0	0	0	1,879	0	1,879
Extended School Services 1205		0	0	0	0	0	4,500	0	0	0	0	0	0	0	4,500	0	4,500
Extended School Services		0	0	0	0	0	6,379	0	0	0	0	0	0	0	6,379	0	6,379
FRYSC - Family Resource Center 1294A		0	0	0	0	0	1,648	0	0	0	0	0	0	0	1,648	0	1,648
FRYSC - Family Resource Center 1295A		0	0	0	0	0	18,498	0	0	0	0	0	0	0	18,498	0	18,498
FRYSC - Family Resource Center		0	0	0	0	0	20,147	0	0	0	0	0	0	0	20,147	0	20,147
IDEA-B Special Ed Discretionary Pr 3362F		0	0	0	0	0	387	0	0	0	0	0	0	0	387	387	0
IDEA-B Special Ed Discretionary Pr 3363		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDEA-B Special Ed Discretionary Pr 3364		4,789	0	0	0	0	22,298	0	0	0	0	0	0	0	27,087	27,087	0
IDEA-B Special Ed Discretionary Pr 3364K		0	0	0	0	0	29,161	0	0	0	0	0	0	0	29,161	29,161	0
IDEA-B Special Ed Discretionary Pr 3364P		0	0	0	0	0	5,563	0	0	0	0	0	0	0	5,563	5,563	0
IDEA-B Special Ed Discretionary Pr 3364S		0	0	0	0	0	205	0	0	0	0	0	0	0	205	205	0
IDEA-B Special Ed Discretionary Pr 3365		246,939	0	0	0	0	0	0	0	0	0	0	0	0	246,939	246,939	0
IDEA-B Special Ed Discretionary Pr 3365I		1,797	0	0	0	0	0	0	0	0	0	0	0	0	1,797	1,797	0
IDEA-B Special Ed Discretionary Pr 3365K		17,522	0	0	0	0	0	0	0	0	0	0	0	0	17,522	17,522	0
IDEA-B Special Ed Discretionary Pr 3365S		4,138	0	0	0	0	0	0	0	0	0	0	0	0	4,138	4,138	0
IDEA-B Special Ed Discretionary Pre		275,186	0	0	0	0	57,614	0	0	0	0	0	0	0	332,800	332,800	0
IDEA-B Special Ed Preschool 3433		62,468	0	0	0	0	0	0	0	0	0	0	0	0	62,468	62,468	0
IDEA-B Special Ed Preschool 3434		3,465	0	0	0	0	99,879	0	0	0	0	0	0	0	103,344	103,344	0
IDEA-B Special Ed Preschool 3435		0	0	0	0	0	71,454	0	0	0	0	0	0	0	71,454	71,454	0
IDEA-B Special Ed Preschool		65,933	0	0	0	0	171,333	0	0	0	0	0	0	0	237,266	237,266	0
Migrant Education 3113S		0	0	0	0	0	3,787	0	0	0	0	0	0	0	3,787	0	3,787
Migrant Education 3114		0	0	0	0	0	5,228	0	0	0	0	0	0	0	5,228	0	5,228
Migrant Education 3115		0	0	0	0	0	8,362	0	0	0	0	0	0	0	8,362	0	8,362
Migrant Education		0	0	0	0	0	17,378	0	0	0	0	0	0	0	17,378	0	17,378
Preschool - KERA 1354		1,885	0	0	0	0	0	0	0	0	0	0	0	0	1,885	1,885	0
Preschool - KERA 1355		852	0	0	0	0	809,635	0	0	0	0	0	0	0	810,486	810,486	0

011 - Anderson County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Preschool - KERA		2,736	0	0	0	0	809,635	0	0	0	0	0	0	0	812,371	812,371	0
Technology - KETS Phase II	1624	0	0	0	0	0	620	0	0	0	0	0	0	0	620	0	620
Technology - KETS Phase II		0	0	0	0	0	620	0	0	0	0	0	0	0	620	0	620
Textbooks	1605	0	0	0	0	0	1,894	0	0	0	0	0	0	0	1,894	0	1,894
Textbooks		0	0	0	0	0	1,894	0	0	0	0	0	0	0	1,894	0	1,894
011 - Anderson County Total		343,855	0	0	0	0	1,346,886	0	0	0	0	0	0	0	1,690,742	1,382,437	308,305

012 - Ashland Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Community Connections for Child	6564	0	0	0	0	0	526	0	0	0	0	0	0	0	526	0	526
Community Connections for Child	6565	0	0	0	0	0	728	0	0	0	0	0	0	0	728	0	728
Community Connections for Children		0	0	0	0	0	1,253	0	0	0	0	0	0	0	1,253	0	1,253
District Assigned	0654	0	0	0	0	0	6,327	0	0	0	0	0	0	0	6,327	0	6,327
District Assigned	0655	0	0	0	0	0	7,489	0	0	0	0	0	0	0	7,489	0	7,489
District Assigned		0	0	0	0	0	13,816	0	0	0	0	0	0	0	13,816	0	13,816
Head Start	6554	0	0	0	0	0	166,206	0	0	0	0	0	0	0	166,206	166,206	0
Head Start	6555	0	0	0	0	0	482,457	0	0	0	0	0	0	0	482,457	482,457	0
Head Start		0	0	0	0	0	648,663	0	0	0	0	0	0	0	648,663	648,663	0
IDEA-B Special Ed Discretionary Pr	3364	52,679	0	0	0	0	0	0	0	0	0	0	0	0	52,679	52,679	0
IDEA-B Special Ed Discretionary Pr	3364S	4,610	0	0	0	0	0	0	0	0	0	0	0	0	4,610	4,610	0
IDEA-B Special Ed Discretionary Pr	3365	185,104	0	0	0	0	0	0	0	0	0	0	0	0	185,104	185,104	0
IDEA-B Special Ed Discretionary Pre		242,394	0	0	0	0	0	0	0	0	0	0	0	0	242,394	242,394	0
IDEA-B Special Ed Preschool	3433	36,624	0	0	0	0	0	0	0	0	0	0	0	0	36,624	36,624	0
IDEA-B Special Ed Preschool	3434	26,043	0	0	0	0	0	0	0	0	0	0	0	0	26,043	26,043	0
IDEA-B Special Ed Preschool		62,667	0	0	0	0	0	0	0	0	0	0	0	0	62,667	62,667	0
Preschool - KERA	1354	0	0	0	0	0	65,853	0	0	0	0	0	0	0	65,853	65,853	0
Preschool - KERA	1355	0	0	0	0	0	54,594	0	0	0	0	0	0	0	54,594	54,594	0
Preschool - KERA		0	0	0	0	0	120,448	0	0	0	0	0	0	0	120,448	120,448	0
012 - Ashland Independent Total		305,061	0	0	0	0	784,179	0	0	0	0	0	0	0	1,089,240	1,074,171	15,069

013 - Augusta Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>Total</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>from Grants</u>	<u>Supplement</u>
IDEA-B Special Ed Preschool	3434	0	0	0	0	3,222	0	0	0	0	0	0	0	0	3,222	3,222	0
IDEA-B Special Ed Preschool	3435	9,731	0	0	0	0	0	0	0	0	0	0	0	0	9,731	9,731	0
IDEA-B Special Ed Preschool		9,731	0	0	0	3,222	0	0	0	0	0	0	0	0	12,953	12,953	0
Preschool - KERA	1354	0	0	0	0	6,494	0	0	0	0	0	0	0	0	6,494	6,494	0
Preschool - KERA	1355	51,864	0	0	0	0	0	0	0	0	0	0	0	0	51,864	51,864	0
Preschool - KERA	135X	7,426	0	0	0	0	3,634	0	0	0	0	0	0	0	11,060	0	11,060
Preschool - KERA		59,290	0	0	0	6,494	3,634	0	0	0	0	0	0	0	69,418	58,358	11,060
013 - Augusta Independent Total		69,021	0	0	0	9,716	3,634	0	0	0	0	0	0	0	82,371	71,311	11,060

015 - Ballard County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Head Start	6555	0	0	0	0	0	60,893	0	0	0	0	0	0	0	60,893	60,893	0
Head Start		0	0	0	0	0	60,893	0	0	0	0	0	0	0	60,893	60,893	0
IDEA-B Special Ed Preschool	3434	17,969	0	0	0	0	0	0	0	0	0	0	0	0	17,969	17,969	0
IDEA-B Special Ed Preschool	3435	47,878	0	0	0	0	0	0	0	0	0	0	0	0	47,878	47,878	0
IDEA-B Special Ed Preschool		65,847	0	0	0	0	0	0	0	0	0	0	0	0	65,847	65,847	0
Preschool - KERA	1354	4,628	0	0	0	16,368	6,385	9,649	0	0	0	0	0	0	37,030	37,030	0
Preschool - KERA	1355	51,516	0	0	0	90,212	52,713	153,110	0	0	0	0	0	0	347,551	347,551	0
Preschool - KERA		56,144	0	0	0	106,580	59,098	162,760	0	0	0	0	0	0	384,581	384,581	0
015 - Ballard County Total		121,991	0	0	0	106,580	119,991	162,760	0	0	0	0	0	0	511,322	511,322	0



016 - Barbourville Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	561	0	0	0	0	0	0	0	561	0	561
District Assigned		0	0	0	0	0	561	0	0	0	0	0	0	0	561	0	561
IDEA-B Special Ed Preschool	3435	11,329	0	0	0	1,373	0	0	0	0	0	0	0	0	12,702	12,702	0
IDEA-B Special Ed Preschool		11,329	0	0	0	1,373	0	0	0	0	0	0	0	0	12,702	12,702	0
Preschool - KERA	1354	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preschool - KERA	1355	0	0	0	0	43,576	0	0	0	0	0	0	0	0	43,576	43,576	0
Preschool - KERA		0	0	0	0	43,576	0	0	0	0	0	0	0	0	43,576	43,576	0
016 - Barbourville Independent Total		11,329	0	0	0	44,949	561	0	0	0	0	0	0	0	56,838	56,278	561

017 - Bardstown Independent Preschool Expenditures																
By Instructional Level																
AFR 2004 - 2005																
<u>project</u>	<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0	0	0	0	0	39,566	0	0	0	0	0	0	0	39,566	0	39,566
District Assigned	0	0	0	0	0	39,566	0	0	0	0	0	0	0	39,566	0	39,566
IDEA-B Special Ed Discretionary Pr 3365	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	0
IDEA-B Special Ed Discretionary Pre	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	0
IDEA-B Special Ed Preschool 3434	6,331	0	0	0	4,905	0	0	0	0	0	0	0	0	11,236	11,236	0
IDEA-B Special Ed Preschool 3435	838	0	0	0	0	20,811	0	0	0	0	0	0	0	21,649	21,649	0
IDEA-B Special Ed Preschool	7,169	0	0	0	4,905	20,811	0	0	0	0	0	0	0	32,885	32,885	0
Preschool - KERA 1354	0	0	0	0	0	18,166	0	0	0	0	0	0	0	18,166	18,166	0
Preschool - KERA 1355	0	0	0	0	0	215,454	0	0	0	0	0	0	0	215,454	215,454	0
Preschool - KERA	0	0	0	0	0	233,620	0	0	0	0	0	0	0	233,620	233,620	0
Title I 3104	0	0	0	0	0	7,529	0	0	0	0	0	0	0	7,529	0	7,529
Title I 3105	0	0	0	0	0	253,966	0	0	0	0	0	0	0	253,966	0	253,966
Title I	0	0	0	0	0	261,495	0	0	0	0	0	0	0	261,495	0	261,495
017 - Bardstown Independent Total	9,169	0	0	0	4,905	555,492	0	0	0	0	0	0	0	569,566	268,505	301,061

021 - Barren County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District	
		Wide	Assigned	Assigned	Assigned							Child				Total		Total
		00	01	05	07							10				11		13
District Assigned		0	0	0	0	0	210,755	0	0	0	0	0	0	0	210,755	0	210,755	
District Assigned		0	0	0	0	0	210,755	0	0	0	0	0	0	0	210,755	0	210,755	
IDEA-B Special Ed Preschool		3435	0	0	0	0	33,650	0	0	0	0	0	0	0	33,650	33,650	0	
IDEA-B Special Ed Preschool			0	0	0	0	33,650	0	0	0	0	0	0	0	33,650	33,650	0	
Preschool - KERA		1355	0	0	0	0	346,210	0	0	0	0	0	0	0	346,210	346,210	0	
Preschool - KERA			0	0	0	0	346,210	0	0	0	0	0	0	0	346,210	346,210	0	
021 - Barren County Total			0	0	0	0	590,615	0	0	0	0	0	0	0	590,615	379,860	210,755	

025 - Bath County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	125	0	0	0	0	0	0	0	125	0	125
District Assigned		0	0	0	0	0	125	0	0	0	0	0	0	0	125	0	125
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	1,994	0	0	0	0	0	0	0	1,994	0	1,994
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	3,327	0	0	0	0	0	0	0	3,327	0	3,327
IDEA-B Flow Thru to LEA's		0	0	0	0	0	5,321	0	0	0	0	0	0	0	5,321	0	5,321
IDEA-B Special Ed Preschool	3434	10,722	0	0	0	0	3,568	0	0	0	0	0	0	0	14,289	14,289	0
IDEA-B Special Ed Preschool	3435	12,777	0	0	0	5,905	0	0	0	0	0	0	0	0	18,683	18,683	0
IDEA-B Special Ed Preschool		23,499	0	0	0	5,905	3,568	0	0	0	0	0	0	0	32,972	32,972	0
Preschool - KERA	1354	6,647	0	0	0	2,416	0	0	0	0	0	0	0	0	9,063	9,063	0
Preschool - KERA	1355	25,764	0	0	0	110,046	14,506	0	0	0	0	0	0	0	150,315	150,315	0
Preschool - KERA		32,410	0	0	0	112,462	14,506	0	0	0	0	0	0	0	159,378	159,378	0
025 - Bath County Total		55,909	0	0	0	118,367	23,520	0	0	0	0	0	0	0	197,796	192,350	5,447

026 - Beechwood Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3433	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	5,574	0	0	0	0	0	0	0	5,574	5,574	0
IDEA-B Special Ed Preschool		0	0	0	0	0	5,575	0	0	0	0	0	0	0	5,575	5,575	0
Preschool - KERA	1355	0	0	0	0	0	38,232	0	0	0	0	0	0	0	38,232	38,232	0
Preschool - KERA		0	0	0	0	0	38,232	0	0	0	0	0	0	0	38,232	38,232	0
026 - Beechwood Independent Total		0	0	0	0	0	43,807	0	0	0	0	0	0	0	43,807	43,807	0

031 - Bell County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	11,203	0	0	0	0	0	0	0	11,203	0	11,203
District Assigned		0	0	0	0	0	11,203	0	0	0	0	0	0	0	11,203	0	11,203
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	6,036	0	0	0	0	0	0	0	6,036	0	6,036
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	6,788	0	0	0	0	0	0	0	6,788	0	6,788
IDEA-B Flow Thru to LEA's		0	0	0	0	0	12,824	0	0	0	0	0	0	0	12,824	0	12,824
IDEA-B Special Ed Preschool	3434	5,600	0	0	0	0	0	0	0	0	0	0	0	0	5,600	5,600	0
IDEA-B Special Ed Preschool	3435	28,409	0	0	0	0	0	0	0	0	0	0	0	0	28,409	28,409	0
IDEA-B Special Ed Preschool		34,008	0	0	0	0	0	0	0	0	0	0	0	0	34,008	34,008	0
Preschool - KERA	1354	0	0	0	0	0	8,762	0	0	0	0	0	0	0	8,762	8,762	0
Preschool - KERA	1355	11,719	0	0	0	0	85,572	0	0	0	0	0	0	0	97,291	97,291	0
Preschool - KERA	135X	0	0	0	0	0	33,252	0	0	0	0	0	0	0	33,252	0	33,252
Preschool - KERA		11,719	0	0	0	0	127,586	0	0	0	0	0	0	0	139,305	106,053	33,252
031 - Bell County Total		45,727	0	0	0	0	151,613	0	0	0	0	0	0	0	197,340	140,061	57,279

032 - Bellevue Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>Total</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>from Grants</u>	<u>Supplement</u>
IDEA-B Special Ed Preschool	3434	0	0	0	0	3,111	0	0	0	0	0	0	0	0	3,111	3,111	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	25,915	0	0	0	0	0	0	0	25,915	25,915	0
IDEA-B Special Ed Preschool	343X	0	0	0	0	0	1,855	0	0	0	0	0	0	0	1,855	1,855	0
IDEA-B Special Ed Preschool		0	0	0	0	3,111	27,770	0	0	0	0	0	0	0	30,881	30,881	0
Preschool - KERA	1354	0	0	0	0	9,037	0	0	0	0	0	0	0	0	9,037	9,037	0
Preschool - KERA	1355	0	0	0	0	0	138,452	0	0	0	0	0	0	0	138,452	138,452	0
Preschool - KERA	135X	0	0	0	0	0	3,559	0	0	0	0	0	0	0	3,559	0	3,559
Preschool - KERA		0	0	0	0	9,037	142,011	0	0	0	0	0	0	0	151,047	147,489	3,559
032 - Bellevue Independent Total		0	0	0	0	12,148	169,781	0	0	0	0	0	0	0	181,929	178,370	3,559

034 - Berea Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District
		Wide	Assigned	Assigned	Assigned				School	School		Child		Schools	Spent	Total	
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	2004-2005	2004-2005
IDEA-B Special Ed Discretionary Pr	3363	15,050	0	0	0	0	0	0	0	0	0	0	0	0	15,050	15,050	0
IDEA-B Special Ed Discretionary Pr	3364	53,752	0	0	0	0	0	0	0	0	0	0	0	0	53,752	53,752	0
IDEA-B Special Ed Discretionary Pr	3364S	623	0	0	0	0	0	0	0	0	0	0	0	0	623	623	0
IDEA-B Special Ed Discretionary Pr	3365	180,687	0	0	0	0	0	0	0	0	0	0	0	0	180,687	180,687	0
IDEA-B Special Ed Discretionary Pre		250,112	0	0	0	0	0	0	0	0	0	0	0	0	250,112	250,112	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	11,874	0	0	0	0	0	0	0	11,874	11,874	0
IDEA-B Special Ed Preschool	3435M	4,398	0	0	0	0	0	0	0	0	0	0	0	0	4,398	4,398	0
IDEA-B Special Ed Preschool		4,398	0	0	0	0	11,874	0	0	0	0	0	0	0	16,272	16,272	0
Preschool - KERA	1354	758	0	0	0	0	20,423	0	0	0	0	0	0	0	21,181	21,181	0
Preschool - KERA	1355	14,027	0	0	0	0	134,527	0	0	0	0	0	0	0	148,554	148,554	0
Preschool - KERA		14,785	0	0	0	0	154,950	0	0	0	0	0	0	0	169,735	169,735	0
034 - Berea Independent Total		269,295	0	0	0	0	166,824	0	0	0	0	0	0	0	436,119	436,119	0



035 - Boone County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	(1,714)	0	0	0	0	0	0	0	(1,714)	0	(1,714)
District Assigned		0	0	0	0	0	(1,714)	0	0	0	0	0	0	0	(1,714)	0	(1,714)
Exemplary District Grants	1903	0	0	0	0	0	7,332	0	0	0	0	0	0	0	7,332	0	7,332
Exemplary District Grants	1904	0	0	0	0	0	5,043	0	0	0	0	0	0	0	5,043	0	5,043
Exemplary District Grants	1905	0	0	0	0	0	20,652	0	0	0	0	0	0	0	20,652	0	20,652
Exemplary District Grants		0	0	0	0	0	33,027	0	0	0	0	0	0	0	33,027	0	33,027
IDEA-B Special Ed Preschool	3434	506	0	0	0	0	6,092	0	0	0	0	0	0	0	6,599	6,599	0
IDEA-B Special Ed Preschool	3435	12,694	0	0	0	0	163,174	0	0	0	0	0	0	0	175,868	175,868	0
IDEA-B Special Ed Preschool		13,201	0	0	0	0	169,266	0	0	0	0	0	0	0	182,467	182,467	0
Innovative Ed. Program Strategies (2	3344	0	0	0	0	0	8,002	0	0	0	0	0	0	0	8,002	0	8,002
Innovative Ed. Program Strategies (2	3345	0	0	0	0	0	1,539	0	0	0	0	0	0	0	1,539	0	1,539
Innovative Ed. Program Strategies (20		0	0	0	0	0	9,541	0	0	0	0	0	0	0	9,541	0	9,541
Preschool - KERA	1354	0	0	0	0	0	3,011	0	0	0	0	0	0	0	3,011	3,011	0
Preschool - KERA	1355	0	0	0	0	0	983,731	0	0	0	0	0	0	0	983,731	983,731	0
Preschool - KERA	135X	113,894	0	0	0	0	187,219	0	0	0	0	0	0	0	301,113	0	301,113
Preschool - KERA		113,894	0	0	0	0	1,173,961	0	0	0	0	0	0	0	1,287,855	986,742	301,113
Teacher Quality	4015	0	0	0	0	0	8,528	0	0	0	0	0	0	0	8,528	0	8,528
Teacher Quality		0	0	0	0	0	8,528	0	0	0	0	0	0	0	8,528	0	8,528
035 - Boone County Total		127,094	0	0	0	0	1,392,609	0	0	0	0	0	0	0	1,519,703	1,169,209	350,495

041 - Bourbon County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Bluegrass State Skills Grant	1095A	0	0	0	0	0	748	0	0	0	0	0	0	0	748	0	748
Bluegrass State Skills Grant		0	0	0	0	0	748	0	0	0	0	0	0	0	748	0	748
District Assigned		0	0	0	0	0	148,835	0	0	0	0	0	0	0	148,835	0	148,835
District Assigned	0655	0	0	0	0	0	7,905	0	0	0	0	0	0	0	7,905	0	7,905
District Assigned	0860	0	0	0	0	0	227,235	0	0	0	0	0	0	0	227,235	0	227,235
District Assigned		0	0	0	0	0	383,975	0	0	0	0	0	0	0	383,975	0	383,975
Head Start	6554	33,766	0	0	0	418	62,753	0	0	0	0	0	0	0	96,937	96,937	0
Head Start	6555	43,491	0	0	0	234	1,001,511	0	0	0	0	0	0	0	1,045,236	1,045,236	0
Head Start		77,257	0	0	0	653	1,064,264	0	0	0	0	0	0	0	1,142,173	1,142,173	0
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	421	0	0	0	0	0	0	0	421	0	421
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	10,092	0	0	0	0	0	0	0	10,092	0	10,092
IDEA-B Flow Thru to LEA's		0	0	0	0	0	10,513	0	0	0	0	0	0	0	10,513	0	10,513
IDEA-B Special Ed Preschool	3434	13,298	0	0	0	0	0	0	0	0	0	0	0	0	13,298	13,298	0
IDEA-B Special Ed Preschool	3435	25,055	0	0	0	0	6,173	0	0	0	0	0	0	0	31,228	31,228	0
IDEA-B Special Ed Preschool		38,352	0	0	0	0	6,173	0	0	0	0	0	0	0	44,525	44,525	0
Preschool - KERA	1354	5,564	0	0	0	5,077	24,853	0	0	0	0	0	0	0	35,494	35,494	0
Preschool - KERA	1355	8,343	0	0	0	0	171,824	0	0	0	0	0	0	0	180,167	180,167	0
Preschool - KERA		13,907	0	0	0	5,077	196,677	0	0	0	0	0	0	0	215,660	215,660	0
PRIDE - National Oceanic & Atmosp	2725	0	0	0	0	0	3,000	0	0	0	0	0	0	0	3,000	0	3,000
PRIDE - National Oceanic & Atmosphe		0	0	0	0	0	3,000	0	0	0	0	0	0	0	3,000	0	3,000
041 - Bourbon County Total		129,516	0	0	0	5,729	1,665,349	0	0	0	0	0	0	0	1,800,595	1,402,359	398,236

042 - Bowling Green Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDEA-B Special Ed Preschool	3435	51,260	0	0	0	0	0	0	0	0	0	0	0	0	51,260	51,260	0
IDEA-B Special Ed Preschool		51,260	0	0	0	0	0	0	0	0	0	0	0	0	51,260	51,260	0
Preschool - KERA	1355	150,772	0	0	0	2,856	0	0	0	0	0	0	0	0	153,628	153,628	0
Preschool - KERA	135X	58,341	0	0	0	0	0	0	0	0	0	0	0	0	58,341	0	58,341
Preschool - KERA		209,112	0	0	0	2,856	0	0	0	0	0	0	0	0	211,969	153,628	58,341
042 - Bowling Green Independent Total		260,372	0	0	0	2,856	0	0	0	0	0	0	0	0	263,229	204,888	58,341

045 - Boyd County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	52,246	0	0	0	0	0	0	0	52,246	0	52,246
District Assigned		0	0	0	0	0	52,246	0	0	0	0	0	0	0	52,246	0	52,246
Early Childhood Development	14E4	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
Early Childhood Development	14E5	0	0	0	0	0	20,000	0	0	0	0	0	0	0	20,000	20,000	0
Early Childhood Development		0	0	0	0	0	20,001	0	0	0	0	0	0	0	20,001	20,001	0
Head Start	6554	37,153	0	0	0	0	6,101	0	0	0	0	0	0	0	43,253	43,253	0
Head Start	6555	150,462	0	0	0	0	1,191,463	0	0	0	0	0	0	0	1,341,925	1,341,925	0
Head Start	65551	2,981	0	0	0	0	1,019	0	0	0	0	0	0	0	4,000	4,000	0
Head Start	6555A	0	0	0	0	0	33,829	0	0	0	0	0	0	0	33,829	33,829	0
Head Start	6555B	4,000	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0
Head Start	655X	0	0	0	0	0	27,325	0	0	0	0	0	0	0	27,325	27,325	0
Head Start		194,596	0	0	0	0	1,259,737	0	0	0	0	0	0	0	1,454,332	1,454,332	0
IDEA-B Special Ed Preschool	3434	2,578	0	0	0	0	2,669	0	0	0	0	0	0	0	5,246	5,246	0
IDEA-B Special Ed Preschool	3435	1,750	0	0	0	0	44,731	0	0	0	0	0	0	0	46,481	46,481	0
IDEA-B Special Ed Preschool		4,328	0	0	0	0	47,400	0	0	0	0	0	0	0	51,727	51,727	0
Preschool - KERA	1354	0	0	0	0	0	(3,929)	0	0	0	0	0	0	0	(3,929)	(3,929)	0
Preschool - KERA	1355	11,764	0	0	0	0	124,786	0	0	0	0	0	0	0	136,550	136,550	0
Preschool - KERA	135X	26,419	0	0	0	0	119,426	0	0	0	0	0	0	0	145,845	0	145,845
Preschool - KERA		38,183	0	0	0	0	240,284	0	0	0	0	0	0	0	278,466	132,622	145,845
045 - Boyd County Total		237,106	0	0	0	0	1,619,666	0	0	0	0	0	0	0	1,856,772	1,658,682	198,091

051 - Boyle County Preschool Expenditures  
By Instructional Level

		AFR 2004 - 2005															
project		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>				<u>Continuing</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>2004-2005</u>	<u>2004-2005</u>
District Assigned		0	0	0	0	0	49	0	0	0	0	0	0	0	49	0	49
District Assigned		0	0	0	0	0	49	0	0	0	0	0	0	0	49	0	49
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	23,537	0	0	0	0	0	0	0	23,537	0	23,537
IDEA-B Flow Thru to LEA's		0	0	0	0	0	23,537	0	0	0	0	0	0	0	23,537	0	23,537
IDEA-B Special Ed Preschool	3433	(2,525)	0	0	0	0	0	0	0	0	0	0	0	0	(2,525)	(2,525)	0
IDEA-B Special Ed Preschool	3434	(3,164)	0	0	0	70	0	0	0	0	0	0	0	0	(3,093)	(3,093)	0
IDEA-B Special Ed Preschool	3435	40,968	0	0	0	2,938	24,800	0	0	0	0	0	0	0	68,707	68,707	0
IDEA-B Special Ed Preschool		35,280	0	0	0	3,009	24,800	0	0	0	0	0	0	0	63,089	63,089	0
Preschool - KERA	1354	0	0	0	0	0	2,073	0	0	0	0	0	0	0	2,073	2,073	0
Preschool - KERA	1355	1,274	0	0	0	0	393,879	0	0	0	0	0	0	0	395,153	395,153	0
Preschool - KERA		1,274	0	0	0	0	395,952	0	0	0	0	0	0	0	397,226	397,226	0
051 - Boyle County Total		36,554	0	0	0	3,009	444,338	0	0	0	0	0	0	0	483,901	460,315	23,586

055 - Bracken County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	0	0	0	0	20,035	0	0	0	0	0	0	0	0	20,035	20,035	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	4,321	0	0	0	0	0	0	0	0	4,321	4,321	0
IDEA-B Special Ed Preschool		0	0	0	0	24,355	0	0	0	0	0	0	0	0	24,355	24,355	0
Preschool - KERA	1354	690	0	0	0	50,879	0	0	0	0	0	0	0	0	51,569	51,569	0
Preschool - KERA	1355	2,070	0	0	0	96,179	0	0	0	0	0	0	0	0	98,250	98,250	0
Preschool - KERA	135X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preschool - KERA		2,760	0	0	0	147,059	0	0	0	0	0	0	0	0	149,819	149,819	0
055 - Bracken County Total		2,760	0	0	0	171,414	0	0	0	0	0	0	0	0	174,174	174,174	0

061 - Breathitt County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	499	0	0	0	211	24,654	0	0	0	0	0	0	0	25,363	25,363	0
IDEA-B Special Ed Preschool	3435	2,123	0	0	0	2,179	69,146	0	0	0	0	0	0	0	73,449	73,449	0
IDEA-B Special Ed Preschool		2,622	0	0	0	2,390	93,800	0	0	0	0	0	0	0	98,812	98,812	0
Preschool - KERA	1354	0	0	0	0	0	52,641	0	0	0	0	0	0	0	52,641	52,641	0
Preschool - KERA	1355	43,147	0	0	0	0	284,147	0	0	0	0	0	0	0	327,295	327,295	0
Preschool - KERA		43,147	0	0	0	0	336,788	0	0	0	0	0	0	0	379,935	379,935	0
061 - Breathitt County Total		45,769	0	0	0	2,390	430,588	0	0	0	0	0	0	0	478,747	478,747	0

065 - Breckinridge County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Head Start	6554	4,036	0	0	0	131	0	0	147	0	0	0	0	0	4,314	4,314	0
Head Start	6555	409,961	0	0	0	327,081	0	0	177,110	0	0	0	0	0	914,153	914,153	0
Head Start		413,996	0	0	0	327,212	0	0	177,258	0	0	0	0	0	918,466	918,466	0
IDEA-B Special Ed Preschool	3434	19,693	0	0	0	0	0	0	0	0	0	0	0	0	19,693	19,693	0
IDEA-B Special Ed Preschool		19,693	0	0	0	0	0	0	0	0	0	0	0	0	19,693	19,693	0
Preschool - KERA	1354	6,804	0	0	0	0	0	0	8,047	0	0	0	0	0	14,851	14,851	0
Preschool - KERA	1355	730	0	0	0	0	0	0	96,926	0	0	0	0	0	97,657	97,657	0
Preschool - KERA		7,534	0	0	0	0	0	0	104,973	0	0	0	0	0	112,508	112,508	0
065 - Breckinridge County Total		441,223	0	0	0	327,212	0	0	282,231	0	0	0	0	0	1,050,667	1,050,667	0



071 - Bullitt County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	160,414	0	0	0	0	0	0	0	160,414	0	160,414
District Assigned		0	0	0	0	0	160,414	0	0	0	0	0	0	0	160,414	0	160,414
IDEA-B Special Ed Preschool	3434	10,488	0	0	0	24,563	0	0	0	0	0	0	0	0	35,050	35,050	0
IDEA-B Special Ed Preschool	3435	25,411	0	0	0	22,881	0	0	0	0	0	0	0	0	48,292	48,292	0
IDEA-B Special Ed Preschool		35,899	0	0	0	47,443	0	0	0	0	0	0	0	0	83,342	83,342	0
Preschool - KERA	1354	46,937	0	0	0	55,892	16,395	0	0	0	0	0	0	0	119,224	119,224	0
Preschool - KERA	1355	20,920	0	0	0	412,225	175,635	0	0	0	0	0	0	0	608,780	608,780	0
Preschool - KERA		67,857	0	0	0	468,117	192,029	0	0	0	0	0	0	0	728,004	728,004	0
071 - Bullitt County Total		103,756	0	0	0	515,560	352,444	0	0	0	0	0	0	0	971,760	811,345	160,414

072 - Burgin Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3435	0	0	0	0	3,094	0	0	0	0	0	0	0	0	3,094	3,094	0
IDEA-B Special Ed Preschool		0	0	0	0	3,094	0	0	0	0	0	0	0	0	3,094	3,094	0
Preschool - KERA	1354	0	0	0	0	10,031	0	0	0	0	0	0	0	0	10,031	10,031	0
Preschool - KERA	1355	2,488	0	0	0	58,682	0	0	0	0	0	0	0	0	61,170	61,170	0
Preschool - KERA		2,488	0	0	0	68,713	0	0	0	0	0	0	0	0	71,201	71,201	0
072 - Burgin Independent Total		2,488	0	0	0	71,807	0	0	0	0	0	0	0	0	74,295	74,295	0

075 - Butler County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Gifted & Talented	1305	0	0	0	0	0	679	0	0	0	0	0	0	0	679	0	679
Gifted & Talented		0	0	0	0	0	679	0	0	0	0	0	0	0	679	0	679
IDEA-B Special Ed Preschool	3434	0	0	0	0	505	0	0	0	0	0	0	0	0	505	505	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	31,949	0	0	0	0	0	0	0	0	31,949	31,949	0
IDEA-B Special Ed Preschool		0	0	0	0	32,454	0	0	0	0	0	0	0	0	32,454	32,454	0
Preschool - KERA	1354	0	0	0	0	0	25,302	0	0	0	0	0	0	0	25,302	25,302	0
Preschool - KERA	1355	0	0	0	0	0	107,960	0	0	0	0	0	0	0	107,960	107,960	0
Preschool - KERA		0	0	0	0	0	133,262	0	0	0	0	0	0	0	133,262	133,262	0
075 - Butler County Total		0	0	0	0	32,454	133,941	0	0	0	0	0	0	0	166,396	165,716	679

081 - Caldwell County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	7,561	0	0	0	0	0	0	0	0	0	0	0	0	7,561	7,561	0
IDEA-B Special Ed Preschool	3435	11,315	0	0	0	0	0	0	0	0	0	0	0	0	11,315	11,315	0
IDEA-B Special Ed Preschool		18,877	0	0	0	0	0	0	0	0	0	0	0	0	18,877	18,877	0
Preschool - KERA	1354	16,887	0	0	0	0	0	0	0	0	0	0	0	0	16,887	16,887	0
Preschool - KERA	1355	161,660	0	0	0	0	0	0	0	0	0	0	0	0	161,660	161,660	0
Preschool - KERA		178,547	0	0	0	0	0	0	0	0	0	0	0	0	178,547	178,547	0
081 - Caldwell County Total		197,423	0	0	0	0	0	0	0	0	0	0	0	0	197,423	197,423	0

085 - Calloway County Preschool Expenditures																
By Instructional Level																
AFR 2004 - 2005																
<u>project</u>	<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0	0	0	0	0	179,750	0	0	0	0	0	0	0	179,750	0	179,750
District Assigned	0	0	0	0	0	179,750	0	0	0	0	0	0	0	179,750	0	179,750
FRYSC - Family Resource Center 1295P	0	0	0	0	0	30,961	0	0	0	0	0	0	0	30,961	0	30,961
FRYSC - Family Resource Center	0	0	0	0	0	30,961	0	0	0	0	0	0	0	30,961	0	30,961
Head Start 6554	0	0	0	0	0	(17,098)	0	0	0	0	0	0	0	(17,098)	(17,098)	0
Head Start 6555	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start	0	0	0	0	0	(17,098)	0	0	0	0	0	0	0	(17,098)	(17,098)	0
IDEA-B Special Ed Discretionary Pr 3364	35,732	0	0	0	0	0	0	0	0	0	0	0	0	35,732	35,732	0
IDEA-B Special Ed Discretionary Pr 3364C	63,647	0	0	0	0	0	0	0	0	0	0	0	0	63,647	63,647	0
IDEA-B Special Ed Discretionary Pr 3364I	2,975	0	0	0	0	0	0	0	0	0	0	0	0	2,975	2,975	0
IDEA-B Special Ed Discretionary Pr 3364U	7,481	0	0	0	0	0	0	0	0	0	0	0	0	7,481	7,481	0
IDEA-B Special Ed Discretionary Pr 3365	192,129	0	0	0	0	0	0	0	0	0	0	0	0	192,129	192,129	0
IDEA-B Special Ed Discretionary Pr 3365U	31,085	0	0	0	0	0	0	0	0	0	0	0	0	31,085	31,085	0
IDEA-B Special Ed Discretionary Pre	333,050	0	0	0	0	0	0	0	0	0	0	0	0	333,050	333,050	0
IDEA-B Special Ed Preschool 3434	543	0	0	0	0	0	0	0	0	0	0	0	0	543	543	0
IDEA-B Special Ed Preschool 3435	63,870	0	0	0	0	0	0	0	0	0	0	0	0	63,870	63,870	0
IDEA-B Special Ed Preschool	64,413	0	0	0	0	0	0	0	0	0	0	0	0	64,413	64,413	0
Preschool - KERA 1354	0	0	0	0	0	(12)	0	0	0	0	0	0	0	(12)	(12)	0
Preschool - KERA 1355	0	0	0	0	0	336,991	0	0	0	0	0	0	0	336,991	336,991	0
Preschool - KERA 135X	0	0	0	0	0	45,276	0	0	0	0	0	0	0	45,276	0	45,276
Preschool - KERA	0	0	0	0	0	382,255	0	0	0	0	0	0	0	382,255	336,979	45,276
Teacher Internship Program (KTIP) 1425	0	0	0	0	0	1,400	0	0	0	0	0	0	0	1,400	0	1,400
Teacher Internship Program (KTIP) 142X	0	0	0	0	0	24	0	0	0	0	0	0	0	24	0	24
Teacher Internship Program (KTIP)	0	0	0	0	0	1,424	0	0	0	0	0	0	0	1,424	0	1,424
Title I 3104	0	0	0	0	0	6,801	0	0	0	0	0	0	0	6,801	0	6,801
Title I 3105	0	0	0	0	0	77,548	0	0	0	0	0	0	0	77,548	0	77,548
Title I	0	0	0	0	0	84,349	0	0	0	0	0	0	0	84,349	0	84,349
085 - Calloway County Total	397,462	0	0	0	0	661,640	0	0	0	0	0	0	0	1,059,103	717,343	341,759

091 - Campbell County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Discretionary Pr	336X	1,548,752	0	0	0	839,391	0	0	777,373	100	0	0	0	0	3,165,616	3,165,616	0
IDEA-B Special Ed Discretionary Pre		1,548,752	0	0	0	839,391	0	0	777,373	100	0	0	0	0	3,165,616	3,165,616	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	555	0	0	0	0	0	0	0	555	555	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	41,934	0	0	0	0	0	0	0	41,934	41,934	0
IDEA-B Special Ed Preschool	343X	0	0	0	0	0	22,539	0	0	0	0	0	0	0	22,539	22,539	0
IDEA-B Special Ed Preschool		0	0	0	0	0	65,028	0	0	0	0	0	0	0	65,028	65,028	0
Preschool - KERA	1355	37,513	0	0	0	18,655	348,803	0	0	0	0	0	0	0	404,971	404,971	0
Preschool - KERA	135X	0	0	0	0	0	97,132	0	0	0	0	0	0	0	97,132	0	97,132
Preschool - KERA		37,513	0	0	0	18,655	445,935	0	0	0	0	0	0	0	502,103	404,971	97,132
091 - Campbell County Total		1,586,265	0	0	0	858,046	510,963	0	777,373	100	0	0	0	0	3,732,747	3,635,615	97,132

092 - Campbellsville Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	547	0	0	0	12,650	20,482	0	0	0	0	0	0	0	33,679	33,679	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	2,865	8,153	0	0	0	0	0	0	0	11,018	11,018	0
IDEA-B Special Ed Preschool		547	0	0	0	15,514	28,635	0	0	0	0	0	0	0	44,697	44,697	0
Preschool - KERA	1354	2,071	0	0	0	0	27,959	0	0	0	0	0	0	0	30,030	30,030	0
Preschool - KERA	1355	10,623	0	0	0	0	82,357	0	0	0	0	0	0	0	92,980	92,980	0
Preschool - KERA		12,695	0	0	0	0	110,316	0	0	0	0	0	0	0	123,010	123,010	0
Title I	3104	0	0	0	0	0	8,901	0	0	0	0	0	0	0	8,901	0	8,901
Title I	3105	0	0	0	0	0	16,926	0	0	0	0	0	0	0	16,926	0	16,926
Title I		0	0	0	0	0	25,826	0	0	0	0	0	0	0	25,826	0	25,826
092 - Campbellsville Independent Total		13,242	0	0	0	15,514	164,777	0	0	0	0	0	0	0	193,533	167,707	25,826

095 - Carlisle County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Head Start	6554	9,224	0	0	0	0	0	0	0	0	0	0	0	0	9,224	9,224	0
Head Start	6555	0	0	0	0	0	36,408	0	0	0	0	0	0	0	36,408	36,408	0
Head Start		9,224	0	0	0	0	36,408	0	0	0	0	0	0	0	45,631	45,631	0
IDEA-B Special Ed Preschool	3434	468	0	0	0	0	10,287	0	0	0	0	0	0	0	10,755	10,755	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	16,463	0	0	0	0	0	0	0	16,463	16,463	0
IDEA-B Special Ed Preschool		468	0	0	0	0	26,750	0	0	0	0	0	0	0	27,218	27,218	0
Preschool - KERA	1354	3,553	0	0	0	0	11,176	0	0	0	0	0	0	0	14,728	14,728	0
Preschool - KERA	1355	2,155	0	0	0	0	175,101	0	0	0	0	0	0	0	177,256	177,256	0
Preschool - KERA		5,708	0	0	0	0	186,277	0	0	0	0	0	0	0	191,985	191,985	0
095 - Carlisle County Total		15,400	0	0	0	0	249,434	0	0	0	0	0	0	0	264,834	264,834	0



101 - Carroll County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Head Start	6554	531	0	0	0	45,066	12,074	0	0	0	0	0	0	0	57,671	57,671	0
Head Start	6555	46,888	0	0	0	333,723	248,980	0	0	0	0	0	0	0	629,591	629,591	0
Head Start		47,419	0	0	0	378,789	261,054	0	0	0	0	0	0	0	687,262	687,262	0
IDEA-B Special Ed Preschool	3434	21,428	0	0	0	0	0	0	0	0	0	0	0	0	21,428	21,428	0
IDEA-B Special Ed Preschool	3435	5,606	0	0	0	0	0	0	0	0	0	0	0	0	5,606	5,606	0
IDEA-B Special Ed Preschool		27,034	0	0	0	0	0	0	0	0	0	0	0	0	27,034	27,034	0
Preschool - KERA	1354	2,672	0	0	0	28,481	15,460	0	0	0	0	0	0	0	46,612	46,612	0
Preschool - KERA	1355	4,047	0	0	0	32,428	17,640	0	0	0	0	0	0	0	54,116	54,116	0
Preschool - KERA		6,719	0	0	0	60,909	33,100	0	0	0	0	0	0	0	100,728	100,728	0
101 - Carroll County Total		81,173	0	0	0	439,698	294,154	0	0	0	0	0	0	0	815,024	815,024	0

105 - Carter County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	21,475	0	0	0	0	0	0	0	21,475	0	21,475
IDEA-B Flow Thru to LEA's		0	0	0	0	0	21,475	0	0	0	0	0	0	0	21,475	0	21,475
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	(306)	0	0	0	0	0	0	0	(306)	(306)	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	15,642	49,717	0	0	0	0	0	0	0	65,359	65,359	0
IDEA-B Special Ed Preschool		0	0	0	0	15,642	49,411	0	0	0	0	0	0	0	65,053	65,053	0
Preschool - KERA	1354	4,170	0	0	0	0	(331)	0	0	0	0	0	0	0	3,839	3,839	0
Preschool - KERA	1355	31,164	0	0	0	0	348,982	0	0	0	0	0	0	0	380,147	380,147	0
Preschool - KERA	1357	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preschool - KERA	135X	371,130	0	0	0	0	40,450	0	0	0	0	0	0	0	411,581	0	411,581
Preschool - KERA		406,464	0	0	0	0	389,102	0	0	0	0	0	0	0	795,566	383,985	411,581
105 - Carter County Total		406,464	0	0	0	15,642	459,987	0	0	0	0	0	0	0	882,094	449,038	433,055

111 - Casey County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
District Assigned		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	9,663	0	0	0	0	0	0	0	9,663	9,663	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	33,697	0	0	0	0	0	0	0	33,697	33,697	0
IDEA-B Special Ed Preschool		0	0	0	0	0	43,361	0	0	0	0	0	0	0	43,361	43,361	0
Preschool - KERA	1354	0	0	0	0	0	3,451	0	0	0	0	0	0	0	3,451	3,451	0
Preschool - KERA	1355	8,061	0	0	0	0	93,069	0	0	0	0	0	0	0	101,131	101,131	0
Preschool - KERA	135X	0	0	0	0	0	45,480	0	0	0	0	0	0	0	45,480	0	45,480
Preschool - KERA		8,061	0	0	0	0	142,000	0	0	0	0	0	0	0	150,061	104,581	45,480
111 - Casey County Total		8,061	0	0	0	0	185,361	0	0	0	0	0	0	0	193,422	147,942	45,480

113 - Caverna Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	0	0	0	0	734	4,985	0	0	0	0	0	0	0	5,719	5,719	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	10,016	14,591	0	0	0	0	0	0	0	24,607	24,607	0
IDEA-B Special Ed Preschool		0	0	0	0	10,750	19,576	0	0	0	0	0	0	0	30,326	30,326	0
Preschool - KERA	1354	56	0	0	0	0	11,901	0	0	0	0	0	0	0	11,957	11,957	0
Preschool - KERA	1355	16,408	0	0	0	114	88,995	0	0	0	0	0	0	0	105,517	105,517	0
Preschool - KERA		16,464	0	0	0	114	100,896	0	0	0	0	0	0	0	117,475	117,475	0
113 - Caverna Independent Total		16,464	0	0	0	10,864	120,472	0	0	0	0	0	0	0	147,800	147,800	0

115 - Christian County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	35,537	0	0	0	0	0	0	0	35,537	0	35,537
District Assigned		0	0	0	0	0	35,537	0	0	0	0	0	0	0	35,537	0	35,537
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	398	0	0	0	0	0	0	0	398	0	398
IDEA-B Flow Thru to LEA's		0	0	0	0	0	398	0	0	0	0	0	0	0	398	0	398
IDEA-B Special Ed Preschool	3434	41,948	0	0	0	0	101,034	0	0	0	0	0	0	0	142,983	142,983	0
IDEA-B Special Ed Preschool		41,948	0	0	0	0	101,034	0	0	0	0	0	0	0	142,983	142,983	0
Preschool - KERA	1354	128,618	0	0	0	0	45,613	0	0	0	0	0	0	0	174,231	174,231	0
Preschool - KERA	1355	281,606	0	0	0	0	456,975	0	0	0	0	0	0	0	738,581	738,581	0
Preschool - KERA	1355P	1,146	0	0	0	0	0	0	0	0	0	0	0	0	1,146	1,146	0
Preschool - KERA		411,370	0	0	0	0	502,588	0	0	0	0	0	0	0	913,958	913,958	0
115 - Christian County Total		453,318	0	0	0	0	639,558	0	0	0	0	0	0	0	1,092,876	1,056,941	35,935

121 - Clark County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	11,097	0	0	0	0	0	0	0	11,097	0	11,097
District Assigned	0601	0	0	0	0	0	10,573	0	0	0	0	0	0	0	10,573	0	10,573
District Assigned	0665	0	0	0	0	0	4,658	0	0	0	0	0	0	0	4,658	0	4,658
District Assigned		0	0	0	0	0	26,328	0	0	0	0	0	0	0	26,328	0	26,328
IDEA-B Special Ed Preschool	3433	0	0	0	0	0	44,281	0	0	0	0	0	0	0	44,281	44,281	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	31,000	0	0	0	0	0	0	0	31,000	31,000	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	16,780	0	0	0	0	0	0	0	16,780	16,780	0
IDEA-B Special Ed Preschool		0	0	0	0	0	92,061	0	0	0	0	0	0	0	92,061	92,061	0
Preschool - KERA	1353	0	0	0	0	0	24,000	0	0	0	0	0	0	0	24,000	24,000	0
Preschool - KERA	1354	0	0	0	0	0	15,640	0	0	0	0	0	0	0	15,640	15,640	0
Preschool - KERA	1355	0	0	0	0	17,664	289,029	0	0	0	0	0	0	0	306,693	306,693	0
Preschool - KERA		0	0	0	0	17,664	328,669	0	0	0	0	0	0	0	346,333	346,333	0
121 - Clark County Total		0	0	0	0	17,664	447,058	0	0	0	0	0	0	0	464,722	438,394	26,328

125 - Clay County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	57,786	0	0	0	0	0	0	0	57,786	0	57,786
District Assigned		0	0	0	0	0	57,786	0	0	0	0	0	0	0	57,786	0	57,786
IDEA-B Special Ed Preschool	3434	0	0	0	0	4,670	15,419	0	0	0	0	0	0	0	20,090	20,090	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	19,525	66,189	0	0	0	0	0	0	0	85,714	85,714	0
IDEA-B Special Ed Preschool		0	0	0	0	24,195	81,609	0	0	0	0	0	0	0	105,803	105,803	0
Preschool - KERA	1355	0	0	0	0	0	303,386	0	0	0	0	0	0	0	303,386	303,386	0
Preschool - KERA		0	0	0	0	0	303,386	0	0	0	0	0	0	0	303,386	303,386	0
125 - Clay County Total		0	0	0	0	24,195	442,781	0	0	0	0	0	0	0	466,976	409,189	57,786

131 - Clinton County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	9,036	0	0	0	0	0	0	0	9,036	0	9,036
District Assigned		0	0	0	0	0	9,036	0	0	0	0	0	0	0	9,036	0	9,036
IDEA-B Special Ed Preschool	3434	1,114	0	0	0	2,005	0	0	0	0	0	0	0	0	3,118	3,118	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	23,798	0	0	0	0	0	0	0	0	23,798	23,798	0
IDEA-B Special Ed Preschool		1,114	0	0	0	25,802	0	0	0	0	0	0	0	0	26,916	26,916	0
Preschool - KERA	1354	4,405	0	0	0	3,244	0	0	0	0	0	0	0	0	7,649	7,649	0
Preschool - KERA	1355	22,149	0	0	0	139,681	166,993	0	0	0	0	0	0	0	328,823	328,823	0
Preschool - KERA	135X	250	0	0	0	0	0	0	0	0	0	0	0	0	250	0	250
Preschool - KERA		26,804	0	0	0	142,925	166,993	0	0	0	0	0	0	0	336,722	336,472	250
131 - Clinton County Total		27,917	0	0	0	168,727	176,029	0	0	0	0	0	0	0	372,674	363,388	9,286



132 - Cloverport Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Head Start	6554	107	0	0	0	(42)	0	0	0	0	0	0	0	0	65	65	0
Head Start	6555	51,356	0	0	0	95,776	0	0	0	0	0	0	0	0	147,132	147,132	0
Head Start		51,463	0	0	0	95,734	0	0	0	0	0	0	0	0	147,197	147,197	0
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	20,027	0	0	0	0	0	0	0	20,027	0	20,027
IDEA-B Flow Thru to LEA's		0	0	0	0	0	20,027	0	0	0	0	0	0	0	20,027	0	20,027
IDEA-B Special Ed Preschool	3435	0	0	0	0	18,967	0	0	0	0	0	0	0	0	18,967	18,967	0
IDEA-B Special Ed Preschool		0	0	0	0	18,967	0	0	0	0	0	0	0	0	18,967	18,967	0
Preschool - KERA	1355	7,970	0	0	0	0	71,909	0	0	0	0	0	0	0	79,879	79,879	0
Preschool - KERA		7,970	0	0	0	0	71,909	0	0	0	0	0	0	0	79,879	79,879	0
132 - Cloverport Independent Total		59,433	0	0	0	114,701	91,936	0	0	0	0	0	0	0	266,070	246,043	20,027

133 - Corbin Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	39,349	0	0	0	0	0	0	0	39,349	0	39,349
District Assigned		0	0	0	0	0	39,349	0	0	0	0	0	0	0	39,349	0	39,349
IDEA-B Special Ed Preschool	3435	15,703	0	0	0	0	0	0	0	0	0	0	0	0	15,703	15,703	0
IDEA-B Special Ed Preschool		15,703	0	0	0	0	0	0	0	0	0	0	0	0	15,703	15,703	0
Preschool - KERA	1354	5,954	0	0	0	0	0	0	0	0	0	0	0	0	5,954	5,954	0
Preschool - KERA	1355	108,464	0	0	0	0	0	0	0	0	0	0	0	0	108,464	108,464	0
Preschool - KERA	135X	25,105	0	0	0	0	0	0	0	0	0	0	0	0	25,105	0	25,105
Preschool - KERA		139,523	0	0	0	0	0	0	0	0	0	0	0	0	139,523	114,418	25,105
133 - Corbin Independent Total		155,225	0	0	0	0	39,349	0	0	0	0	0	0	0	194,574	130,120	64,454

134 - Covington Independent Preschool Expenditures																
By Instructional Level																
AFR 2004 - 2005																
<u>project</u>	<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0	0	0	0	0	104,708	0	0	0	0	0	0	0	104,708	0	104,708
District Assigned	0	0	0	0	0	104,708	0	0	0	0	0	0	0	104,708	0	104,708
IDEA-B Special Ed Preschool 3435	67,651	0	0	0	0	0	0	0	0	0	0	0	0	67,651	67,651	0
IDEA-B Special Ed Preschool	67,651	0	0	0	0	0	0	0	0	0	0	0	0	67,651	67,651	0
Preschool - KERA 1354	0	0	0	0	0	1,221	0	0	0	0	0	0	0	1,221	1,221	0
Preschool - KERA 1355	0	0	0	0	0	802,237	0	0	0	0	0	0	0	802,237	802,237	0
Preschool - KERA	0	0	0	0	0	803,459	0	0	0	0	0	0	0	803,459	803,459	0
134 - Covington Independent Total	67,651	0	0	0	0	908,167	0	0	0	0	0	0	0	975,818	871,110	104,708

135 - Crittenden County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>Total</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>from Grants</u>	<u>Supplement</u>
Even Start	3234	0	0	0	0	0	25,123	0	0	0	0	0	0	0	25,123	25,123	0
Even Start	3235	0	0	0	0	0	60,967	0	0	0	0	0	0	0	60,967	60,967	0
Even Start		0	0	0	0	0	86,090	0	0	0	0	0	0	0	86,090	86,090	0
IDEA-B Special Ed Preschool	3435	17,027	0	0	0	0	0	0	0	0	0	0	0	0	17,027	17,027	0
IDEA-B Special Ed Preschool		17,027	0	0	0	0	0	0	0	0	0	0	0	0	17,027	17,027	0
Preschool - KERA	1355	10,296	0	0	0	0	71,075	0	0	0	0	0	0	0	81,371	81,371	0
Preschool - KERA		10,296	0	0	0	0	71,075	0	0	0	0	0	0	0	81,371	81,371	0
135 - Crittenden County Total		27,323	0	0	0	0	157,165	0	0	0	0	0	0	0	184,488	184,488	0

141 - Cumberland County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District
		Wide	Assigned	Assigned	Assigned				School	School		Child		Schools	Spent	Total	
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	2004-2005	2004-2005
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	42,203	0	0	0	0	0	0	0	42,203	0	42,203
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	34,363	0	0	0	0	0	0	0	34,363	0	34,363
IDEA-B Flow Thru to LEA's		0	0	0	0	0	76,566	0	0	0	0	0	0	0	76,566	0	76,566
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	11,568	0	0	0	0	0	0	0	11,568	11,568	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	4,827	0	0	0	0	0	0	0	4,827	4,827	0
IDEA-B Special Ed Preschool		0	0	0	0	0	16,394	0	0	0	0	0	0	0	16,394	16,394	0
Preschool - KERA	1354	0	0	0	0	15,000	0	0	0	0	0	0	0	0	15,000	15,000	0
Preschool - KERA	1355	0	0	0	0	30,100	0	0	0	0	0	0	0	0	30,100	30,100	0
Preschool - KERA		0	0	0	0	45,100	0	0	0	0	0	0	0	0	45,100	45,100	0
141 - Cumberland County Total		0	0	0	0	45,100	92,960	0	0	0	0	0	0	0	138,060	61,494	76,566

143 - Danville Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0035	0	0	0	0	0	209,690	0	0	0	0	0	0	0	209,690	0	209,690
District Assigned	012X	0	0	0	0	0	986	0	0	0	0	0	0	0	986	0	986
District Assigned	0235	0	0	0	0	0	(7,000)	0	0	0	0	0	0	0	(7,000)	0	(7,000)
District Assigned		0	0	0	0	0	203,675	0	0	0	0	0	0	0	203,675	0	203,675
Even Start	3234	0	0	0	0	0	13,435	0	0	0	0	0	0	0	13,435	13,435	0
Even Start	3235	0	0	0	0	0	65,022	0	0	0	0	0	0	0	65,022	65,022	0
Even Start		0	0	0	0	0	78,457	0	0	0	0	0	0	0	78,457	78,457	0
IDEA-B Special Ed Discretionary Pr	3364	24,153	0	0	0	0	0	0	0	0	0	0	0	0	24,153	24,153	0
IDEA-B Special Ed Discretionary Pr	3364C	290	0	0	0	0	0	0	0	0	0	0	0	0	290	290	0
IDEA-B Special Ed Discretionary Pre		24,443	0	0	0	0	0	0	0	0	0	0	0	0	24,443	24,443	0
IDEA-B Special Ed Preschool	3434	8,649	0	0	0	0	1,491	0	0	0	0	0	0	0	10,140	10,140	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	18,359	0	0	0	0	0	0	0	18,359	18,359	0
IDEA-B Special Ed Preschool		8,649	0	0	0	0	19,850	0	0	0	0	0	0	0	28,499	28,499	0
Preschool - KERA	1355	12,849	0	0	0	0	194,510	0	0	0	0	0	0	0	207,359	207,359	0
Preschool - KERA	135X	48,976	0	0	0	0	13,618	0	0	0	0	0	0	0	62,595	0	62,595
Preschool - KERA		61,826	0	0	0	0	208,128	0	0	0	0	0	0	0	269,954	207,359	62,595
143 - Danville Independent Total		94,917	0	0	0	0	510,110	0	0	0	0	0	0	0	605,028	338,757	266,270

145 - Daviess County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>	<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0	0	0	0	0	12,127	0	0	0	0	0	0	0	12,127	0	12,127
District Assigned	0	0	0	0	0	12,127	0	0	0	0	0	0	0	12,127	0	12,127
IDEA-B Special Ed Discretionary Pr 3365	13,234	0	0	0	0	0	0	0	0	0	0	0	0	13,234	13,234	0
IDEA-B Special Ed Discretionary Pre	13,234	0	0	0	0	0	0	0	0	0	0	0	0	13,234	13,234	0
IDEA-B Special Ed Preschool 3434	12,526	0	0	0	0	0	0	0	0	0	0	0	0	12,526	12,526	0
IDEA-B Special Ed Preschool 3435	63,839	0	0	0	32,747	0	0	0	0	0	0	0	0	96,586	96,586	0
IDEA-B Special Ed Preschool	76,366	0	0	0	32,747	0	0	0	0	0	0	0	0	109,112	109,112	0
Preschool - KERA 1354	(5,081)	0	0	0	0	0	0	0	0	0	0	0	0	(5,081)	(5,081)	0
Preschool - KERA 1355	862,683	0	0	0	160,432	0	0	0	0	0	0	0	0	1,023,115	1,023,115	0
Preschool - KERA 135X	147,193	0	0	0	0	0	0	0	0	0	0	0	0	147,193	0	147,193
Preschool - KERA	1,004,795	0	0	0	160,432	0	0	0	0	0	0	0	0	1,165,227	1,018,034	147,193
145 - Daviess County Total	1,094,395	0	0	0	193,179	12,127	0	0	0	0	0	0	0	1,299,700	1,140,380	159,320

146 - Dawson Springs Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	5,499	0	0	0	0	0	0	0	0	0	0	0	0	5,499	5,499	0
IDEA-B Special Ed Preschool	3435	7,317	0	0	0	0	0	0	0	0	0	0	0	0	7,317	7,317	0
IDEA-B Special Ed Preschool		12,815	0	0	0	0	0	0	0	0	0	0	0	0	12,815	12,815	0
Preschool - KERA	1354	0	0	0	0	0	386	10,985	0	0	0	0	0	0	11,371	11,371	0
Preschool - KERA	1355	0	0	0	0	0	12,975	93,874	0	0	0	0	0	0	106,849	106,849	0
Preschool - KERA	135X	0	0	0	0	10,772	0	0	0	0	0	0	0	0	10,772	0	10,772
Preschool - KERA		0	0	0	0	10,772	13,361	104,859	0	0	0	0	0	0	128,992	118,220	10,772
146 - Dawson Springs Independent Tota		12,815	0	0	0	10,772	13,361	104,859	0	0	0	0	0	0	141,807	131,035	10,772



147 - Dayton Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	331	0	0	0	0	0	0	0	331	0	331
District Assigned		0	0	0	0	0	331	0	0	0	0	0	0	0	331	0	331
IDEA-B Special Ed Preschool	3434	0	0	0	0	3,444	5,557	0	0	0	0	0	0	0	9,000	9,000	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	131	22,566	0	0	0	0	0	0	0	22,697	22,697	0
IDEA-B Special Ed Preschool		0	0	0	0	3,574	28,123	0	0	0	0	0	0	0	31,697	31,697	0
Preschool - KERA	1354	(148)	0	0	0	1,578	0	0	0	0	0	0	0	0	1,430	1,430	0
Preschool - KERA	1355	7,480	0	0	0	117,640	8,646	0	0	0	0	0	0	0	133,766	133,766	0
Preschool - KERA		7,332	0	0	0	119,218	8,646	0	0	0	0	0	0	0	135,196	135,196	0
147 - Dayton Independent Total		7,332	0	0	0	122,792	37,100	0	0	0	0	0	0	0	167,224	166,893	331

149 - East Bernstadt Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	486,744	0	0	0	0	0	0	0	486,744	0	486,744
District Assigned		0	0	0	0	0	486,744	0	0	0	0	0	0	0	486,744	0	486,744
IDEA-B Special Ed Preschool	3435	0	0	0	0	3,062	7,019	0	0	0	0	0	0	0	10,081	10,081	0
IDEA-B Special Ed Preschool		0	0	0	0	3,062	7,019	0	0	0	0	0	0	0	10,081	10,081	0
Preschool - KERA	1353	0	0	0	0	0	(43,793)	0	0	0	0	0	0	0	(43,793)	(43,793)	0
Preschool - KERA	1354	(2,107)	0	0	0	(10,146)	24,180	0	0	0	0	0	0	0	11,927	11,927	0
Preschool - KERA	1355	7,996	0	0	0	8,954	79,759	0	0	0	0	0	0	0	96,708	96,708	0
Preschool - KERA		5,889	0	0	0	(1,193)	60,146	0	0	0	0	0	0	0	64,843	64,843	0
149 - East Bernstadt Independent Total		5,889	0	0	0	1,870	553,909	0	0	0	0	0	0	0	561,668	74,924	486,744

151 - Edmonson County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	27,728	0	0	0	0	0	0	0	27,728	0	27,728
District Assigned		0	0	0	0	0	27,728	0	0	0	0	0	0	0	27,728	0	27,728
IDEA-B Special Ed Preschool	3435	22,758	0	0	0	0	0	0	0	0	0	0	0	0	22,758	22,758	0
IDEA-B Special Ed Preschool		22,758	0	0	0	0	0	0	0	0	0	0	0	0	22,758	22,758	0
Preschool - KERA	1354	5,326	0	0	0	0	15,188	0	0	0	0	0	0	0	20,513	20,513	0
Preschool - KERA	1355	45,249	0	0	0	0	187,118	0	0	0	0	0	0	0	232,368	232,368	0
Preschool - KERA		50,575	0	0	0	0	202,306	0	0	0	0	0	0	0	252,881	252,881	0
151 - Edmonson County Total		73,333	0	0	0	0	230,034	0	0	0	0	0	0	0	303,367	275,639	27,728

152 - Elizabethtown Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	138,439	0	0	0	0	0	0	0	138,439	0	138,439
District Assigned		0	0	0	0	0	138,439	0	0	0	0	0	0	0	138,439	0	138,439
IDEA-B Special Ed Preschool	3434	3,715	0	0	0	0	0	0	0	0	0	0	0	0	3,715	3,715	0
IDEA-B Special Ed Preschool	3435	16,571	0	0	0	0	1,220	0	0	0	0	0	0	0	17,791	17,791	0
IDEA-B Special Ed Preschool		20,286	0	0	0	0	1,220	0	0	0	0	0	0	0	21,506	21,506	0
Preschool - KERA	1354	284	0	0	0	0	2,395	0	0	0	0	0	0	0	2,679	2,679	0
Preschool - KERA	1355	2,872	0	0	0	0	118,335	0	0	0	0	0	0	0	121,208	121,208	0
Preschool - KERA		3,157	0	0	0	0	120,731	0	0	0	0	0	0	0	123,887	123,887	0
Safe Schools	1685	0	0	0	0	0	439	0	0	0	0	0	0	0	439	0	439
Safe Schools		0	0	0	0	0	439	0	0	0	0	0	0	0	439	0	439
152 - Elizabethtown Independent Total		23,443	0	0	0	0	260,828	0	0	0	0	0	0	0	284,271	145,393	138,878

155 - Elliott County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3435	20,977	0	0	0	0	0	0	0	0	0	0	0	0	20,977	20,977	0
IDEA-B Special Ed Preschool		20,977	0	0	0	0	0	0	0	0	0	0	0	0	20,977	20,977	0
Preschool - KERA	1355	6,986	0	0	0	0	0	0	0	0	0	0	0	0	6,986	6,986	0
Preschool - KERA		6,986	0	0	0	0	0	0	0	0	0	0	0	0	6,986	6,986	0
155 - Elliott County Total		27,963	0	0	0	0	0	0	0	0	0	0	0	0	27,963	27,963	0

156 - Eminence Independent Preschool Expenditures																
By Instructional Level																
AFR 2004 - 2005																
<u>project</u>	<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool 3435	3,827	0	0	0	0	0	0	0	0	0	0	0	0	3,827	3,827	0
IDEA-B Special Ed Preschool	3,827	0	0	0	0	0	0	0	0	0	0	0	0	3,827	3,827	0
Preschool - KERA 1354	0	0	0	0	1,557	9,760	0	0	0	0	0	0	0	11,317	11,317	0
Preschool - KERA 1355	0	0	0	0	1,958	56,525	0	0	0	0	0	0	0	58,483	58,483	0
Preschool - KERA	0	0	0	0	3,515	66,285	0	0	0	0	0	0	0	69,800	69,800	0
156 - Eminence Independent Total	3,827	0	0	0	3,515	66,285	0	0	0	0	0	0	0	73,627	73,627	0

157 - Erlanger-Elsmere Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3435	20,677	0	0	0	0	0	0	0	0	0	0	0	0	20,677	20,677	0
IDEA-B Special Ed Preschool		20,677	0	0	0	0	0	0	0	0	0	0	0	0	20,677	20,677	0
Preschool - KERA	1354	9,214	0	0	0	0	0	0	0	0	0	0	0	0	9,214	9,214	0
Preschool - KERA	1355	111,759	0	0	0	0	0	0	0	0	0	0	0	0	111,759	111,759	0
Preschool - KERA		120,973	0	0	0	0	0	0	0	0	0	0	0	0	120,973	120,973	0
157 - Erlanger-Elsmere Independent	To	141,650	0	0	0	0	0	0	0	0	0	0	0	0	141,650	141,650	0

161 - Estill County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	406,319	0	0	0	0	0	0	0	406,319	0	406,319
District Assigned		0	0	0	0	0	406,319	0	0	0	0	0	0	0	406,319	0	406,319
Preschool - KERA	1354	1,203	0	0	0	0	0	0	0	0	0	0	0	0	1,203	1,203	0
Preschool - KERA	1355	3,068	0	0	0	106,986	80,794	0	0	0	0	0	0	0	190,848	190,848	0
Preschool - KERA	135X	0	0	0	0	1,338	0	0	0	0	0	0	0	0	1,338	0	1,338
Preschool - KERA		4,271	0	0	0	108,323	80,794	0	0	0	0	0	0	0	193,389	192,051	1,338
161 - Estill County Total		4,271	0	0	0	108,323	487,113	0	0	0	0	0	0	0	599,707	192,051	407,657



162 - Fairview Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3435	0	0	0	0	11,801	0	0	0	0	0	0	0	0	11,801	11,801	0
IDEA-B Special Ed Preschool		0	0	0	0	11,801	0	0	0	0	0	0	0	0	11,801	11,801	0
Preschool - KERA	1354	0	0	0	0	0	7,706	0	0	0	0	0	0	0	7,706	7,706	0
Preschool - KERA	1355	0	0	0	0	0	23,523	0	0	0	0	0	0	0	23,523	23,523	0
Preschool - KERA		0	0	0	0	0	31,229	0	0	0	0	0	0	0	31,229	31,229	0
162 - Fairview Independent Total		0	0	0	0	11,801	31,229	0	0	0	0	0	0	0	43,030	43,030	0

8/29/2005

165 - Fayette County Preschool Expenditures																	
By Instructional Level																	
AFR 2004 - 2005																	
project		District	District	District	District	Elementary	Preschool	Primary	Middle School	High School	System	Exceptional	Adult	Other	Total	Preschool	District
		Wide	Assigned	Assigned	Assigned							Child				Continuing	
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	from Grants	2004-2005
District Assigned	0090	0	0	0	0	0	22,080	0	0	0	0	0	0	0	22,080	0	22,080
District Assigned		0	0	0	0	0	22,080	0	0	0	0	0	0	0	22,080	0	22,080
IDEA-B Special Ed Preschool	3433	1,496	0	0	0	0	0	0	0	0	0	0	0	0	1,496	1,496	0
IDEA-B Special Ed Preschool	3434	195,596	0	0	0	23,886	0	0	0	0	0	0	0	0	219,482	219,482	0
IDEA-B Special Ed Preschool		197,091	0	0	0	23,886	0	0	0	0	0	0	0	0	220,978	220,978	0
Preschool - KERA	1352	0	0	0	0	0	(2,565)	0	0	0	0	0	0	0	(2,565)	(2,565)	0
Preschool - KERA	1353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preschool - KERA	1354	0	0	0	0	0	52,626	0	0	0	0	0	0	0	52,626	52,626	0
Preschool - KERA	1355	0	0	0	0	0	1,673,389	0	0	0	0	0	0	0	1,673,389	1,673,389	0
Preschool - KERA	135X	0	0	0	0	0	551,380	0	0	0	0	0	0	0	551,380	0	551,380
Preschool - KERA		0	0	0	0	0	2,274,830	0	0	0	0	0	0	0	2,274,830	1,723,450	551,380
165 - Fayette County Total		197,091	0	0	0	23,886	2,296,910	0	0	0	0	0	0	0	2,517,888	1,944,428	573,460

171 - Fleming County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	6,089	0	0	0	0	0	0	0	0	0	0	0	0	6,089	6,089	0
IDEA-B Special Ed Preschool	3435	23,276	0	0	0	1,959	0	0	0	0	0	0	0	0	25,234	25,234	0
IDEA-B Special Ed Preschool		29,365	0	0	0	1,959	0	0	0	0	0	0	0	0	31,324	31,324	0
Preschool - KERA	1354	0	0	0	0	0	8,880	0	0	0	0	0	0	0	8,880	8,880	0
Preschool - KERA	1355	0	0	0	0	0	52,192	0	0	0	0	0	0	0	52,192	52,192	0
Preschool - KERA		0	0	0	0	0	61,072	0	0	0	0	0	0	0	61,072	61,072	0
171 - Fleming County Total		29,365	0	0	0	1,959	61,072	0	0	0	0	0	0	0	92,396	92,396	0

175 - Floyd County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Head Start	6554	159,397	0	0	0	142,730	0	0	0	0	0	0	0	0	302,127	302,127	0
Head Start	6555	327,148	0	0	0	418,568	0	0	0	0	0	0	0	0	745,716	745,716	0
Head Start		486,545	0	0	0	561,298	0	0	0	0	0	0	0	0	1,047,842	1,047,842	0
IDEA-B Special Ed Preschool	3432	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDEA-B Special Ed Preschool	3434	67,872	0	0	0	0	0	0	0	0	0	0	0	0	67,872	67,872	0
IDEA-B Special Ed Preschool	3435	7,132	0	0	0	0	0	0	0	0	0	0	0	0	7,132	7,132	0
IDEA-B Special Ed Preschool		75,004	0	0	0	0	0	0	0	0	0	0	0	0	75,004	75,004	0
Preschool - KERA	1354	8,755	0	0	0	0	0	0	0	0	0	0	0	0	8,755	8,755	0
Preschool - KERA	1355	105,279	0	0	0	172,050	0	0	0	0	0	0	0	0	277,330	277,330	0
Preschool - KERA		114,034	0	0	0	172,050	0	0	0	0	0	0	0	0	286,085	286,085	0
175 - Floyd County Total		675,583	0	0	0	733,348	0	0	0	0	0	0	0	0	1,408,932	1,408,932	0

176 - Fort Thomas Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>Total</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>2004-2005</u>	<u>2004-2005</u>
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	553	0	0	0	0	0	0	0	553	0	553
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	37,362	0	0	0	0	0	0	0	37,362	0	37,362
IDEA-B Flow Thru to LEA's		0	0	0	0	0	37,915	0	0	0	0	0	0	0	37,915	0	37,915
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	16,054	0	0	0	0	0	0	0	16,054	16,054	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	15,612	0	0	0	0	0	0	0	15,612	15,612	0
IDEA-B Special Ed Preschool		0	0	0	0	0	31,667	0	0	0	0	0	0	0	31,667	31,667	0
Preschool - KERA	1354	119	0	0	0	0	20,095	0	0	0	0	0	0	0	20,214	20,214	0
Preschool - KERA	1355	0	0	0	0	0	64,919	0	0	0	0	0	0	0	64,919	64,919	0
Preschool - KERA		119	0	0	0	0	85,014	0	0	0	0	0	0	0	85,133	85,133	0
176 - Fort Thomas Independent Total		119	0	0	0	0	154,595	0	0	0	0	0	0	0	154,715	116,800	37,915

177 - Frankfort Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	6,106	0	0	0	0	0	0	0	6,106	0	6,106
District Assigned		0	0	0	0	0	6,106	0	0	0	0	0	0	0	6,106	0	6,106
IDEA-B Special Ed Preschool	3435	0	0	0	0	24,378	0	0	0	0	0	0	0	0	24,378	24,378	0
IDEA-B Special Ed Preschool		0	0	0	0	24,378	0	0	0	0	0	0	0	0	24,378	24,378	0
Preschool - KERA	1354	0	0	0	0	17,836	0	0	0	0	0	0	0	0	17,836	17,836	0
Preschool - KERA	1355	0	0	0	0	99,634	0	0	0	0	0	0	0	0	99,634	99,634	0
Preschool - KERA		0	0	0	0	117,469	0	0	0	0	0	0	0	0	117,469	117,469	0
177 - Frankfort Independent Total		0	0	0	0	141,847	6,106	0	0	0	0	0	0	0	147,954	141,847	6,106

181 - Franklin County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	16,778	0	0	0	0	0	0	0	16,778	0	16,778
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	16,852	0	0	0	0	0	0	0	16,852	0	16,852
IDEA-B Flow Thru to LEA's		0	0	0	0	0	33,630	0	0	0	0	0	0	0	33,630	0	33,630
IDEA-B Special Ed Discretionary Pr	3364	(2,033)	0	0	0	0	0	0	0	0	0	0	0	0	(2,033)	(2,033)	0
IDEA-B Special Ed Discretionary Pre		(2,033)	0	0	0	0	0	0	0	0	0	0	0	0	(2,033)	(2,033)	0
IDEA-B Special Ed Preschool	3434	36,696	0	0	0	0	5,066	0	0	0	0	0	0	0	41,762	41,762	0
IDEA-B Special Ed Preschool	3435	9,724	0	0	0	0	4,234	0	0	0	0	0	0	0	13,959	13,959	0
IDEA-B Special Ed Preschool		46,421	0	0	0	0	9,300	0	0	0	0	0	0	0	55,721	55,721	0
Preschool - KERA	1354	0	0	0	0	0	62,251	0	0	0	0	0	0	0	62,251	62,251	0
Preschool - KERA	1355	0	0	0	0	0	369,110	0	0	0	0	0	0	0	369,110	369,110	0
Preschool - KERA		0	0	0	0	0	431,361	0	0	0	0	0	0	0	431,361	431,361	0
181 - Franklin County Total		44,388	0	0	0	0	474,292	0	0	0	0	0	0	0	518,679	485,049	33,630

185 - Fulton County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	60,606	0	0	0	0	0	0	0	60,606	0	60,606
District Assigned	MHS05	0	0	0	0	0	30,000	0	0	0	0	0	0	0	30,000	0	30,000
District Assigned		0	0	0	0	0	90,606	0	0	0	0	0	0	0	90,606	0	90,606
Head Start	6553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start	6554	0	0	0	0	0	(1,675)	0	0	0	0	0	0	0	(1,675)	(1,675)	0
Head Start	6555	0	0	0	0	0	167,915	0	0	0	0	0	0	0	167,915	167,915	0
Head Start		0	0	0	0	0	166,239	0	0	0	0	0	0	0	166,239	166,239	0
IDEA-B Special Ed Preschool	3435	2,842	0	0	0	24,001	0	0	0	0	0	0	0	0	26,843	26,843	0
IDEA-B Special Ed Preschool		2,842	0	0	0	24,001	0	0	0	0	0	0	0	0	26,843	26,843	0
Preschool - KERA	1354	0	0	0	0	0	1,684	0	0	0	0	0	0	0	1,684	1,684	0
Preschool - KERA	1355	0	0	0	0	0	46,730	0	0	0	0	0	0	0	46,730	46,730	0
Preschool - KERA		0	0	0	0	0	48,414	0	0	0	0	0	0	0	48,414	48,414	0
185 - Fulton County Total		2,842	0	0	0	24,001	305,260	0	0	0	0	0	0	0	332,103	241,497	90,606



186 - Fulton Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District
		Wide	Assigned	Assigned	Assigned				School	School		Child		Schools	Spent	Total	
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	2004-2005	2004-2005
Head Start	6554	0	0	0	0	8,003	0	0	0	0	0	0	0	0	8,003	8,003	0
Head Start	6555	0	0	0	0	27,458	0	0	0	0	0	0	0	0	27,458	27,458	0
Head Start		0	0	0	0	35,461	0	0	0	0	0	0	0	0	35,461	35,461	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDEA-B Special Ed Preschool	3435	14,297	0	0	0	0	0	0	0	0	0	0	0	0	14,297	14,297	0
IDEA-B Special Ed Preschool		14,297	0	0	0	0	0	0	0	0	0	0	0	0	14,297	14,297	0
Preschool - KERA	1354	0	0	0	0	64,783	0	0	0	0	0	0	0	0	64,783	64,783	0
Preschool - KERA	1355	0	0	0	0	56,534	0	0	0	0	0	0	0	0	56,534	56,534	0
Preschool - KERA		0	0	0	0	121,317	0	0	0	0	0	0	0	0	121,317	121,317	0
186 - Fulton Independent Total		14,297	0	0	0	156,777	0	0	0	0	0	0	0	0	171,075	171,075	0

191 - Gallatin County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District
		Wide	Assigned	Assigned	Assigned				School	School		Child		Schools	Spent	Total	
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	2004-2005	2004-2005
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	5,786	0	0	0	0	0	0	0	5,786	0	5,786
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	9,128	0	0	0	0	0	0	0	9,128	0	9,128
IDEA-B Flow Thru to LEA's		0	0	0	0	0	14,915	0	0	0	0	0	0	0	14,915	0	14,915
IDEA-B Special Ed Preschool	3434	3,447	0	0	0	0	0	0	0	0	0	0	0	0	3,447	3,447	0
IDEA-B Special Ed Preschool	3435	11,222	0	0	0	0	0	0	0	0	0	0	0	0	11,222	11,222	0
IDEA-B Special Ed Preschool		14,669	0	0	0	0	0	0	0	0	0	0	0	0	14,669	14,669	0
Preschool - KERA	1354	2,521	0	0	0	868	1,569	0	0	0	0	0	0	0	4,958	4,958	0
Preschool - KERA	1355	30,035	0	0	0	21,580	90,181	0	0	0	0	0	0	0	141,796	141,796	0
Preschool - KERA		32,556	0	0	0	22,447	91,750	0	0	0	0	0	0	0	146,754	146,754	0
191 - Gallatin County Total		47,226	0	0	0	22,447	106,665	0	0	0	0	0	0	0	176,338	161,423	14,915

195 - Garrard County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	22,695	0	0	0	0	0	0	0	22,695	0	22,695
District Assigned		0	0	0	0	0	22,695	0	0	0	0	0	0	0	22,695	0	22,695
Head Start	655X	7,854	0	0	0	0	0	0	0	0	0	0	0	0	7,854	7,854	0
Head Start		7,854	0	0	0	0	0	0	0	0	0	0	0	0	7,854	7,854	0
IDEA-B Special Ed Preschool	3433	0	0	0	0	24	0	0	0	0	0	0	0	0	24	24	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	1,445	0	0	0	0	0	0	0	0	1,445	1,445	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	6,769	29,446	0	0	0	0	0	0	0	36,215	36,215	0
IDEA-B Special Ed Preschool		0	0	0	0	8,238	29,446	0	0	0	0	0	0	0	37,684	37,684	0
Preschool - KERA	1354	0	0	0	0	0	16,582	0	0	0	0	0	0	0	16,582	16,582	0
Preschool - KERA	1355	0	0	0	0	0	189,785	0	0	0	0	0	0	0	189,785	189,785	0
Preschool - KERA	135X	1,762	0	0	0	0	109,982	0	0	0	0	0	0	0	111,744	0	111,744
Preschool - KERA		1,762	0	0	0	0	316,349	0	0	0	0	0	0	0	318,111	206,367	111,744
195 - Garrard County Total		9,616	0	0	0	8,238	368,490	0	0	0	0	0	0	0	386,345	251,906	134,439

197 - Glasgow Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District
		Wide	Assigned	Assigned	Assigned				School	School		Child		Schools	Spent	Total	
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	2004-2005	2004-2005
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	14,623	0	0	0	0	0	0	0	14,623	0	14,623
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	25,798	0	0	0	0	0	0	0	25,798	0	25,798
IDEA-B Flow Thru to LEA's		0	0	0	0	0	40,421	0	0	0	0	0	0	0	40,421	0	40,421
IDEA-B Special Ed Preschool	3433	0	0	0	0	0	(2,600)	0	0	0	0	0	0	0	(2,600)	(2,600)	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	7,781	0	0	0	0	0	0	0	7,781	7,781	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	23,920	0	0	0	0	0	0	0	23,920	23,920	0
IDEA-B Special Ed Preschool		0	0	0	0	0	29,101	0	0	0	0	0	0	0	29,101	29,101	0
Preschool - KERA	1354	0	0	0	0	0	11,202	0	0	0	0	0	0	0	11,202	11,202	0
Preschool - KERA	1355	7	0	0	0	0	122,355	0	0	0	0	0	0	0	122,362	122,362	0
Preschool - KERA		7	0	0	0	0	133,557	0	0	0	0	0	0	0	133,564	133,564	0
197 - Glasgow Independent Total		7	0	0	0	0	203,079	0	0	0	0	0	0	0	203,086	162,665	40,421

201 - Grant County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	109	0	0	0	4,755	0	0	0	0	0	0	0	0	4,863	4,863	0
IDEA-B Special Ed Preschool	3435	12,461	0	0	0	29,191	0	0	0	0	0	0	0	0	41,652	41,652	0
IDEA-B Special Ed Preschool		12,570	0	0	0	33,946	0	0	0	0	0	0	0	0	46,516	46,516	0
201 - Grant County Total		12,570	0	0	0	33,946	0	0	0	0	0	0	0	0	46,516	46,516	0

205 - Graves County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	121,268	0	0	0	0	0	0	0	121,268	0	121,268
District Assigned		0	0	0	0	0	121,268	0	0	0	0	0	0	0	121,268	0	121,268
Head Start	6554	0	0	0	0	0	119,474	0	0	0	0	0	0	0	119,474	119,474	0
Head Start		0	0	0	0	0	119,474	0	0	0	0	0	0	0	119,474	119,474	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	3,050	0	0	0	0	0	0	0	3,050	3,050	0
IDEA-B Special Ed Preschool	3435	(377)	0	0	0	0	44,463	0	0	0	0	0	0	0	44,085	44,085	0
IDEA-B Special Ed Preschool		(377)	0	0	0	0	47,512	0	0	0	0	0	0	0	47,135	47,135	0
Preschool - KERA	1353	0	0	0	0	0	90,847	0	0	0	0	0	0	0	90,847	90,847	0
Preschool - KERA	1354	0	0	0	0	0	143,321	0	0	0	0	0	0	0	143,321	143,321	0
Preschool - KERA	1355	0	0	0	0	0	96,480	0	0	0	0	0	0	0	96,480	96,480	0
Preschool - KERA		0	0	0	0	0	330,647	0	0	0	0	0	0	0	330,647	330,647	0
205 - Graves County Total		(377)	0	0	0	0	618,902	0	0	0	0	0	0	0	618,525	497,257	121,268

211 - Grayson County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	85,516	0	0	0	0	0	0	0	85,516	0	85,516
District Assigned		0	0	0	0	0	85,516	0	0	0	0	0	0	0	85,516	0	85,516
IDEA-B Special Ed Preschool	3434	428	0	0	0	3,788	0	0	0	0	0	0	0	0	4,216	4,216	0
IDEA-B Special Ed Preschool	3435	34,673	0	0	0	2,249	0	0	0	0	0	0	0	0	36,922	36,922	0
IDEA-B Special Ed Preschool		35,102	0	0	0	6,037	0	0	0	0	0	0	0	0	41,138	41,138	0
Preschool - KERA	1354	6,242	0	0	0	0	85,061	0	0	0	0	0	0	0	91,302	91,302	0
Preschool - KERA	1355	19,582	0	0	0	0	181,084	0	0	0	0	0	0	0	200,665	200,665	0
Preschool - KERA		25,823	0	0	0	0	266,144	0	0	0	0	0	0	0	291,967	291,967	0
211 - Grayson County Total		60,925	0	0	0	6,037	351,660	0	0	0	0	0	0	0	418,622	333,106	85,516

215 - Green County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>Total</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>from Grants</u>	<u>Supplement</u>
IDEA-B Special Ed Preschool	3435	8,080	0	0	0	0	0	0	0	0	0	0	0	0	8,080	8,080	0
IDEA-B Special Ed Preschool		8,080	0	0	0	0	0	0	0	0	0	0	0	0	8,080	8,080	0
215 - Green County Total		8,080	0	0	0	0	0	0	0	0	0	0	0	0	8,080	8,080	0



221 - Greenup County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Early Childhood Development	14E3	0	0	0	0	0	5,240	0	0	0	0	0	0	0	5,240	5,240	0
Early Childhood Development	14E5	0	0	0	0	0	60,000	0	0	0	0	0	0	0	60,000	60,000	0
Early Childhood Development		0	0	0	0	0	65,240	0	0	0	0	0	0	0	65,240	65,240	0
IDEA-B Special Ed Preschool	3434	11,431	0	0	0	0	0	0	0	0	0	0	0	0	11,431	11,431	0
IDEA-B Special Ed Preschool	3435	20,750	0	0	0	0	0	0	0	0	0	0	0	0	20,750	20,750	0
IDEA-B Special Ed Preschool		32,181	0	0	0	0	0	0	0	0	0	0	0	0	32,181	32,181	0
Preschool - KERA	1355	79,320	0	0	0	0	0	0	0	0	0	0	0	0	79,320	79,320	0
Preschool - KERA		79,320	0	0	0	0	0	0	0	0	0	0	0	0	79,320	79,320	0
221 - Greenup County Total		111,501	0	0	0	0	65,240	0	0	0	0	0	0	0	176,741	176,741	0

225 - Hancock County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	21,090	0	0	0	0	0	0	0	21,090	0	21,090
District Assigned		0	0	0	0	0	21,090	0	0	0	0	0	0	0	21,090	0	21,090
IDEA-B Special Ed Preschool	3434	950	0	0	0	0	4,683	0	0	0	0	0	0	0	5,633	5,633	0
IDEA-B Special Ed Preschool	3435	1,000	0	0	0	0	16,042	0	0	0	0	0	0	0	17,042	17,042	0
IDEA-B Special Ed Preschool		1,950	0	0	0	0	20,725	0	0	0	0	0	0	0	22,675	22,675	0
Preschool - KERA	1354	0	0	0	0	0	26,294	0	0	0	0	0	0	0	26,294	26,294	0
Preschool - KERA	1355	0	0	0	0	0	118,350	0	0	0	0	0	0	0	118,350	118,350	0
Preschool - KERA		0	0	0	0	0	144,644	0	0	0	0	0	0	0	144,644	144,644	0
225 - Hancock County Total		1,950	0	0	0	0	186,459	0	0	0	0	0	0	0	188,409	167,319	21,090

231 - Hardin County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	2,954	0	0	0	0	0	0	0	0	0	0	0	0	2,954	2,954	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	145,473	0	0	0	0	0	0	0	145,473	145,473	0
IDEA-B Special Ed Preschool		2,954	0	0	0	0	145,473	0	0	0	0	0	0	0	148,427	148,427	0
Preschool - KERA	1355	0	0	0	0	0	1,484,702	0	0	0	0	0	0	0	1,484,702	1,484,702	0
Preschool - KERA	135X	30,664	0	0	0	0	58,975	0	0	0	0	0	0	0	89,639	0	89,639
Preschool - KERA		30,664	0	0	0	0	1,543,677	0	0	0	0	0	0	0	1,574,341	1,484,702	89,639
231 - Hardin County Total		33,618	0	0	0	0	1,689,150	0	0	0	0	0	0	0	1,722,768	1,633,129	89,639

235 - Harlan County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	42	0	0	0	0	0	0	0	42	0	42
District Assigned		0	0	0	0	0	42	0	0	0	0	0	0	0	42	0	42
IDEA-B Special Ed Preschool	3434	5,794	0	0	0	0	0	0	0	0	0	0	0	0	5,794	5,794	0
IDEA-B Special Ed Preschool	3435	92,398	0	0	0	0	0	0	0	0	0	0	0	0	92,398	92,398	0
IDEA-B Special Ed Preschool		98,192	0	0	0	0	0	0	0	0	0	0	0	0	98,192	98,192	0
Preschool - KERA	1355	340,966	0	0	0	0	10,117	0	0	0	0	0	0	0	351,084	351,084	0
Preschool - KERA	135X	40,605	0	0	0	0	0	0	0	0	0	0	0	0	40,605	0	40,605
Preschool - KERA		381,571	0	0	0	0	10,117	0	0	0	0	0	0	0	391,689	351,084	40,605
235 - Harlan County Total		479,763	0	0	0	0	10,160	0	0	0	0	0	0	0	489,923	449,275	40,647

236 - Harlan Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0034	0	0	0	0	0	(7,611)	0	0	0	0	0	0	0	(7,611)	0	(7,611)
District Assigned	0035	0	0	0	0	0	58,186	0	0	0	0	0	0	0	58,186	0	58,186
District Assigned		0	0	0	0	0	50,575	0	0	0	0	0	0	0	50,575	0	50,575
IDEA-B Special Ed Preschool	3434	4,568	0	0	0	2,176	0	0	0	0	0	0	0	0	6,744	6,744	0
IDEA-B Special Ed Preschool	3435	10,741	0	0	0	642	0	0	0	0	0	0	0	0	11,383	11,383	0
IDEA-B Special Ed Preschool		15,309	0	0	0	2,819	0	0	0	0	0	0	0	0	18,127	18,127	0
Preschool - KERA	1354	136	0	0	0	0	37,631	0	0	0	0	0	0	0	37,768	37,768	0
Preschool - KERA	1355	1,463	0	0	0	0	127,044	0	0	0	0	0	0	0	128,507	128,507	0
Preschool - KERA		1,599	0	0	0	0	164,676	0	0	0	0	0	0	0	166,275	166,275	0
236 - Harlan Independent Total		16,908	0	0	0	2,819	215,251	0	0	0	0	0	0	0	234,977	184,402	50,575

241 - Harrison County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	33,007	0	0	0	0	0	0	0	33,007	0	33,007
District Assigned		0	0	0	0	0	33,007	0	0	0	0	0	0	0	33,007	0	33,007
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	5,957	0	0	0	0	0	0	0	5,957	5,957	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	28,488	0	0	0	0	0	0	0	28,488	28,488	0
IDEA-B Special Ed Preschool		0	0	0	0	0	34,445	0	0	0	0	0	0	0	34,445	34,445	0
Preschool - KERA	1354	0	0	0	0	0	20,800	0	0	0	0	0	0	0	20,800	20,800	0
Preschool - KERA	1355	0	0	0	0	0	122,500	0	0	0	0	0	0	0	122,500	122,500	0
Preschool - KERA		0	0	0	0	0	143,300	0	0	0	0	0	0	0	143,300	143,300	0
241 - Harrison County Total		0	0	0	0	0	210,752	0	0	0	0	0	0	0	210,752	177,745	33,007

242 - Harrodsburg Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	0	0	0	0	7,213	0	0	0	0	0	0	0	0	7,213	7,213	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	17,120	0	0	0	0	0	0	0	0	17,120	17,120	0
IDEA-B Special Ed Preschool		0	0	0	0	24,332	0	0	0	0	0	0	0	0	24,332	24,332	0
Preschool - KERA	1355	0	0	0	0	286,717	0	0	0	0	0	0	0	0	286,717	286,717	0
Preschool - KERA		0	0	0	0	286,717	0	0	0	0	0	0	0	0	286,717	286,717	0
242 - Harrodsburg Independent Total		0	0	0	0	311,049	0	0	0	0	0	0	0	0	311,049	311,049	0

245 - Hart County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>from Grants</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>2004-2005</u>	<u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	20,128	0	0	0	0	0	0	0	0	0	0	0	0	20,128	20,128	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	26,556	0	0	0	0	0	0	0	26,556	26,556	0
IDEA-B Special Ed Preschool		20,128	0	0	0	0	26,556	0	0	0	0	0	0	0	46,684	46,684	0
Preschool - KERA	1354	0	0	0	0	0	86	0	0	0	0	0	0	0	86	86	0
Preschool - KERA	1355	0	0	0	0	0	370,829	0	0	0	0	0	0	0	370,829	370,829	0
Preschool - KERA	135X	0	0	0	0	0	3,688	0	0	0	0	0	0	0	3,688	0	3,688
Preschool - KERA		0	0	0	0	0	374,603	0	0	0	0	0	0	0	374,603	370,915	3,688
245 - Hart County Total		20,128	0	0	0	0	401,158	0	0	0	0	0	0	0	421,287	417,599	3,688



246 - Hazard Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>Total</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>from Grants</u>	<u>Supplement</u>
IDEA-B Special Ed Preschool	3434	1,337	0	0	0	0	0	352	0	0	0	0	0	0	1,689	1,689	0
IDEA-B Special Ed Preschool	3435	991	0	0	0	0	0	26,902	0	0	0	0	0	0	27,893	27,893	0
IDEA-B Special Ed Preschool		2,328	0	0	0	0	0	27,254	0	0	0	0	0	0	29,582	29,582	0
Preschool - KERA	1354	982	0	0	0	0	471	0	0	0	0	0	0	0	1,453	1,453	0
Preschool - KERA	1355	5,473	0	0	0	0	89,337	0	0	0	0	0	0	0	94,810	94,810	0
Preschool - KERA		6,455	0	0	0	0	89,808	0	0	0	0	0	0	0	96,263	96,263	0
246 - Hazard Independent Total		8,783	0	0	0	0	89,808	27,254	0	0	0	0	0	0	125,845	125,845	0

251 - Henderson County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	166	0	0	0	0	0	0	0	166	0	166
District Assigned		0	0	0	0	0	166	0	0	0	0	0	0	0	166	0	166
Even Start	3233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Even Start	3234	0	0	0	0	0	4,818	0	0	0	0	0	0	0	4,818	4,818	0
Even Start	3235	0	0	0	0	0	67,877	0	0	0	0	0	0	0	67,877	67,877	0
Even Start		0	0	0	0	0	72,695	0	0	0	0	0	0	0	72,695	72,695	0
IDEA-B Special Ed Preschool	3434	12,295	0	0	0	0	30,650	0	0	0	0	0	0	0	42,944	42,944	0
IDEA-B Special Ed Preschool	3435	15,026	0	0	0	0	20,511	0	0	0	0	0	0	0	35,537	35,537	0
IDEA-B Special Ed Preschool		27,321	0	0	0	0	51,161	0	0	0	0	0	0	0	78,482	78,482	0
Preschool - KERA	1354	34,621	0	0	0	0	123,226	0	0	0	0	0	0	0	157,847	157,847	0
Preschool - KERA	1355	27,229	0	0	0	0	362,085	0	0	0	0	0	0	0	389,315	389,315	0
Preschool - KERA	135X	(32,099)	0	0	0	332	0	0	0	0	0	0	0	0	(31,767)	0	(31,767)
Preschool - KERA		29,751	0	0	0	332	485,312	0	0	0	0	0	0	0	515,395	547,162	(31,767)
251 - Henderson County Total		57,072	0	0	0	332	609,334	0	0	0	0	0	0	0	666,738	698,339	(31,601)

255 - Henry County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0025	0	0	0	0	0	63,357	0	0	0	0	0	0	0	63,357	0	63,357
District Assigned		0	0	0	0	0	63,357	0	0	0	0	0	0	0	63,357	0	63,357
IDEA-B Special Ed Preschool	3434	215	0	0	0	0	0	0	0	0	0	0	0	0	215	215	0
IDEA-B Special Ed Preschool	3435	13,664	0	0	0	0	0	0	0	0	0	0	0	0	13,664	13,664	0
IDEA-B Special Ed Preschool		13,879	0	0	0	0	0	0	0	0	0	0	0	0	13,879	13,879	0
Preschool - KERA	1354	0	0	0	0	0	1,081	0	0	0	0	0	0	0	1,081	1,081	0
Preschool - KERA	1355	29,708	0	0	0	0	169,052	0	0	0	0	0	0	0	198,760	198,760	0
Preschool - KERA	135X	1,446	0	0	0	0	0	0	0	0	0	0	0	0	1,446	0	1,446
Preschool - KERA		31,154	0	0	0	0	170,133	0	0	0	0	0	0	0	201,287	199,841	1,446
255 - Henry County Total		45,033	0	0	0	0	233,490	0	0	0	0	0	0	0	278,523	213,720	64,803

261 - Hickman County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Head Start	6555	0	0	0	0	75,620	3,820	0	0	0	0	0	0	0	79,440	79,440	0
Head Start		0	0	0	0	75,620	3,820	0	0	0	0	0	0	0	79,440	79,440	0
IDEA-B Special Ed Preschool	3434	40	0	0	0	7,250	0	0	0	0	0	0	0	0	7,290	7,290	0
IDEA-B Special Ed Preschool	3435	287	0	0	0	17,358	0	0	0	0	0	0	0	0	17,646	17,646	0
IDEA-B Special Ed Preschool		327	0	0	0	24,608	0	0	0	0	0	0	0	0	24,935	24,935	0
Preschool - KERA	1354	0	0	0	0	14,290	840	0	0	0	0	0	0	0	15,130	15,130	0
Preschool - KERA	1355	0	0	0	0	0	133,117	0	0	0	0	0	0	0	133,117	133,117	0
Preschool - KERA		0	0	0	0	14,290	133,957	0	0	0	0	0	0	0	148,247	148,247	0
261 - Hickman County Total		327	0	0	0	114,517	137,777	0	0	0	0	0	0	0	252,622	252,622	0

265 - Hopkins County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	298,200	0	0	0	0	0	0	0	298,200	0	298,200
District Assigned		0	0	0	0	0	298,200	0	0	0	0	0	0	0	298,200	0	298,200
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	104,792	0	0	0	0	0	0	0	104,792	104,792	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	30	0	0	0	0	0	0	0	30	30	0
IDEA-B Special Ed Preschool		0	0	0	0	0	104,822	0	0	0	0	0	0	0	104,822	104,822	0
Preschool - KERA	1354	237	0	0	0	0	26,111	0	0	0	0	0	0	0	26,349	26,349	0
Preschool - KERA	1355	(237)	0	0	0	0	607,212	0	0	0	0	0	0	0	606,975	606,975	0
Preschool - KERA		0	0	0	0	0	633,324	0	0	0	0	0	0	0	633,324	633,324	0
265 - Hopkins County Total		0	0	0	0	0	1,036,346	0	0	0	0	0	0	0	1,036,346	738,146	298,200

271 - Jackson County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	177,923	0	0	0	0	0	0	0	177,923	0	177,923
District Assigned		0	0	0	0	0	177,923	0	0	0	0	0	0	0	177,923	0	177,923
IDEA-B Special Ed Discretionary Pr	3365U	0	0	0	0	0	0	0	16,409	0	0	0	0	0	16,409	16,409	0
IDEA-B Special Ed Discretionary Pre		0	0	0	0	0	0	0	16,409	0	0	0	0	0	16,409	16,409	0
IDEA-B Special Ed Preschool	3434	15,765	0	0	0	0	0	0	0	0	0	0	0	0	15,765	15,765	0
IDEA-B Special Ed Preschool	3435	13,019	0	0	0	0	0	0	0	0	0	0	0	0	13,019	13,019	0
IDEA-B Special Ed Preschool		28,784	0	0	0	0	0	0	0	0	0	0	0	0	28,784	28,784	0
Preschool - KERA	1354	5,641	0	0	0	14,652	0	0	0	0	0	0	0	0	20,293	20,293	0
Preschool - KERA	1355	0	0	0	0	4,825	243,752	0	0	0	0	0	0	0	248,577	248,577	0
Preschool - KERA	135X	0	0	0	0	2,870	0	0	0	0	0	0	0	0	2,870	0	2,870
Preschool - KERA		5,641	0	0	0	22,347	243,752	0	0	0	0	0	0	0	271,739	268,870	2,870
271 - Jackson County Total		34,424	0	0	0	22,347	421,674	0	16,409	0	0	0	0	0	494,855	314,063	180,792

272 - Jackson Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3435	5,368	0	0	0	0	0	0	0	0	0	0	0	0	5,368	5,368	0
IDEA-B Special Ed Preschool		5,368	0	0	0	0	0	0	0	0	0	0	0	0	5,368	5,368	0
Preschool - KERA	1354	7,917	0	0	0	0	(938)	0	0	0	0	0	0	0	6,980	6,980	0
Preschool - KERA	1355	68,954	0	0	0	0	0	0	0	0	0	0	0	0	68,954	68,954	0
Preschool - KERA		76,871	0	0	0	0	(938)	0	0	0	0	0	0	0	75,934	75,934	0
272 - Jackson Independent Total		82,239	0	0	0	0	(938)	0	0	0	0	0	0	0	81,302	81,302	0

275 - Jefferson County Preschool Expenditures																
By Instructional Level																
AFR 2004 - 2005																
<u>project</u>	<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0	0	0	0	0	142,422	0	0	0	0	0	0	0	142,422	0	142,422
District Assigned0055	0	0	0	0	0	339,220	0	0	0	0	0	0	0	339,220	0	339,220
District Assigned0185H	0	0	0	0	0	36,849	0	0	0	0	0	0	0	36,849	0	36,849
District Assigned01EX	0	0	0	0	0	(496,520)	0	0	0	0	0	0	0	(496,520)	0	(496,520)
District Assigned0234P	0	0	0	0	0	47,990	0	0	0	0	0	0	0	47,990	0	47,990
District Assigned0235P	0	0	0	0	0	139,936	0	0	0	0	0	0	0	139,936	0	139,936
District Assigned0695C	0	0	0	0	0	5,534	0	0	0	0	0	0	0	5,534	0	5,534
District Assigned0774	0	0	0	0	0	72	0	0	0	0	0	0	0	72	0	72
District Assigned0775	0	0	0	0	0	1,911,022	0	0	0	0	0	0	0	1,911,022	0	1,911,022
District Assigned0875B	0	0	0	0	0	100,000	0	0	0	0	0	0	0	100,000	0	100,000
District Assigned	0	0	0	0	0	2,226,525	0	0	0	0	0	0	0	2,226,525	0	2,226,525
Even Start3234	0	0	0	0	0	710	0	0	0	0	0	0	0	710	710	0
Even Start3235	0	0	0	0	0	2,848	0	0	0	0	0	0	0	2,848	2,848	0
Even Start	0	0	0	0	0	3,558	0	0	0	0	0	0	0	3,558	3,558	0
Head Start6554J	464,904	0	0	0	18,530	873,081	0	0	0	329,505	0	0	0	1,686,020	1,686,020	0
Head Start6554K	(26)	0	0	0	0	0	0	0	0	(2,028)	0	0	0	(2,054)	(2,054)	0
Head Start6554L	20,138	0	0	0	0	50,223	0	0	0	22,331	0	0	0	92,691	92,691	0
Head Start6554M	1,863	0	0	0	0	0	0	0	0	3,058	0	0	0	4,921	4,921	0
Head Start6555J	0	0	0	1,222	33,590	5,994,565	0	0	0	4,661,760	0	0	130,277	10,821,415	10,821,415	0
Head Start6555K	0	0	0	0	0	0	0	0	0	107,747	0	0	0	107,747	107,747	0
Head Start6555L	0	0	0	0	0	552,098	0	0	0	336,857	0	0	0	888,955	888,955	0
Head Start6555M	0	0	0	0	0	0	0	0	0	17,224	0	0	0	17,224	17,224	0
Head Start	486,879	0	0	1,222	52,120	7,469,968	0	0	0	5,476,454	0	0	130,277	13,616,920	13,616,920	0
IDEA-B Flow Thru to LEA's3374A	0	0	0	0	0	201,436	0	0	0	0	0	0	0	201,436	0	201,436
IDEA-B Flow Thru to LEA's3375A	0	0	0	0	0	1,188,697	0	0	0	0	0	0	0	1,188,697	0	1,188,697
IDEA-B Flow Thru to LEA's3375M	0	0	0	0	0	53,468	0	0	0	0	0	0	0	53,468	0	53,468
IDEA-B Flow Thru to LEA's	0	0	0	0	0	1,443,601	0	0	0	0	0	0	0	1,443,601	0	1,443,601
IDEA-B Special Ed Discretionary Pr3364	14,163	0	0	0	0	0	0	0	0	103,404	0	0	0	117,567	117,567	0
IDEA-B Special Ed Discretionary Pr3365	0	0	0	0	0	0	0	0	0	412,037	0	0	0	412,037	412,037	0
IDEA-B Special Ed Discretionary Pre	14,163	0	0	0	0	0	0	0	0	515,441	0	0	0	529,604	529,604	0
IDEA-B Special Ed Preschool3435	0	0	0	0	0	644,015	0	0	0	52,938	0	0	0	696,954	696,954	0
IDEA-B Special Ed Preschool	0	0	0	0	0	644,015	0	0	0	52,938	0	0	0	696,954	696,954	0



275 - Jefferson County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
KECSAC - State Agency Children	103X	0	0	0	0	0	507	0	0	0	0	0	0	0	507	0	507
KECSAC - State Agency Children		0	0	0	0	0	507	0	0	0	0	0	0	0	507	0	507
Preschool - KERA	1353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preschool - KERA	1354	0	0	0	0	0	287,952	0	0	0	231,200	99,719	0	0	618,871	618,871	0
Preschool - KERA	1355	0	0	0	0	0	4,479,505	0	0	0	1,557,131	745,655	0	0	6,782,291	6,782,291	0
Preschool - KERA	135X	0	0	0	0	0	170,064	0	0	0	820,874	0	0	0	990,937	0	990,937
Preschool - KERA	135XA	0	0	0	0	0	0	0	0	0	247,334	0	0	0	247,334	0	247,334
Preschool - KERA		0	0	0	0	0	4,937,521	0	0	0	2,856,539	845,374	0	0	8,639,434	7,401,162	1,238,271
Teacher Quality	4015	0	0	0	0	0	536,696	0	0	0	0	0	0	0	536,696	0	536,696
Teacher Quality		0	0	0	0	0	536,696	0	0	0	0	0	0	0	536,696	0	536,696
Title I	31030	0	0	0	0	0	(4,632)	0	0	0	0	0	0	0	(4,632)	0	(4,632)
Title I	31034	0	0	0	0	0	69,459	0	0	0	0	0	0	0	69,459	0	69,459
Title I	3104	0	0	0	0	0	(40,499)	0	0	0	0	0	0	0	(40,499)	0	(40,499)
Title I	31044	0	0	0	0	0	492,065	0	0	0	0	0	0	0	492,065	0	492,065
Title I	3105P	0	0	0	0	0	2,555,401	0	0	0	0	0	0	0	2,555,401	0	2,555,401
Title I		0	0	0	0	0	3,071,794	0	0	0	0	0	0	0	3,071,794	0	3,071,794
275 - Jefferson County Total		501,042	0	0	1,222	52,120	20,334,186	0	0	0	8,901,372	845,374	0	130,277	30,765,593	22,248,198	8,517,395

276 - Jenkins Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>Total</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>from Grants</u>	<u>Supplement</u>
Preschool - KERA	1355	23,494	0	0	0	0	0	0	0	0	0	0	0	0	23,494	23,494	0
Preschool - KERA		23,494	0	0	0	0	0	0	0	0	0	0	0	0	23,494	23,494	0
276 - Jenkins Independent	Total	23,494	0	0	0	0	0	0	0	0	0	0	0	0	23,494	23,494	0

281 - Jessamine County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	1,858,460	0	0	0	0	0	0	0	1,858,460	0	1,858,460
District Assigned	0014	0	0	0	0	0	150	0	0	0	0	0	0	0	150	0	150
District Assigned	0022J	0	0	0	0	0	846	0	0	0	0	0	0	0	846	0	846
District Assigned	0120	0	0	0	0	0	2,000	0	0	0	0	0	0	0	2,000	0	2,000
District Assigned	0195	0	0	0	0	0	18	0	0	0	0	0	0	0	18	0	18
District Assigned	0375	0	0	0	0	0	244	0	0	0	0	0	0	0	244	0	244
District Assigned	0902	0	0	0	0	0	25,972	0	0	0	0	0	0	0	25,972	0	25,972
District Assigned		0	0	0	0	0	1,887,690	0	0	0	0	0	0	0	1,887,690	0	1,887,690
Early Childhood Development	14E3	0	0	0	0	0	(234)	0	0	0	0	0	0	0	(234)	(234)	0
Early Childhood Development		0	0	0	0	0	(234)	0	0	0	0	0	0	0	(234)	(234)	0
EPSB Supplement for Supervising T	10E5	0	0	0	0	0	4,782	0	0	0	0	0	0	0	4,782	0	4,782
EPSB Supplement for Supervising Te		0	0	0	0	0	4,782	0	0	0	0	0	0	0	4,782	0	4,782
Extended School Services	1204	0	0	0	0	0	975	0	0	0	0	0	0	0	975	0	975
Extended School Services	1205	0	0	0	0	0	5,102	0	0	0	0	0	0	0	5,102	0	5,102
Extended School Services		0	0	0	0	0	6,077	0	0	0	0	0	0	0	6,077	0	6,077
Fed Educ Tech/No Child Left Behind	4254C	0	0	0	0	0	17,026	0	0	0	0	0	0	0	17,026	0	17,026
Fed Educ Tech/No Child Left Behind		0	0	0	0	0	17,026	0	0	0	0	0	0	0	17,026	0	17,026
FRYSC - Family Resource and You	1255	0	0	0	0	0	62,008	0	0	0	0	0	0	0	62,008	0	62,008
FRYSC - Family Resource and Youth S		0	0	0	0	0	62,008	0	0	0	0	0	0	0	62,008	0	62,008
Gates KVLN Initiative (Local) Becky	10G5	0	0	0	0	0	428	0	0	0	0	0	0	0	428	0	428
Gates KVLN Initiative (Local) Becky S		0	0	0	0	0	428	0	0	0	0	0	0	0	428	0	428
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	6,816	0	0	0	0	0	0	0	6,816	0	6,816
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	3,636	0	0	0	0	0	0	0	3,636	0	3,636
IDEA-B Flow Thru to LEA's		0	0	0	0	0	10,452	0	0	0	0	0	0	0	10,452	0	10,452
IDEA-B Special Ed Preschool	3434	1,030	0	0	0	0	6,701	0	0	0	0	0	0	0	7,731	7,731	0
IDEA-B Special Ed Preschool	3435	2,842	0	0	0	0	63,912	0	0	0	0	0	0	0	66,754	66,754	0
IDEA-B Special Ed Preschool		3,872	0	0	0	0	70,613	0	0	0	0	0	0	0	74,485	74,485	0
Preschool - KERA	1354	0	0	0	0	0	(12,544)	0	0	0	0	0	0	0	(12,544)	(12,544)	0

281 - Jessamine County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Preschool - KERA	1355	18,523	0	0	0	0	487,681	0	0	0	0	0	0	0	506,204	506,204	0
Preschool - KERA		18,523	0	0	0	0	475,136	0	0	0	0	0	0	0	493,660	493,660	0
Professional Development	1404	0	0	0	0	0	697	0	0	0	0	0	0	0	697	0	697
Professional Development	1405	0	0	0	0	0	3,349	0	0	0	0	0	0	0	3,349	0	3,349
Professional Development		0	0	0	0	0	4,046	0	0	0	0	0	0	0	4,046	0	4,046
Teacher Quality	4014	0	0	0	0	0	3,557	0	0	0	0	0	0	0	3,557	0	3,557
Teacher Quality	4015	0	0	0	0	0	23,736	0	0	0	0	0	0	0	23,736	0	23,736
Teacher Quality		0	0	0	0	0	27,293	0	0	0	0	0	0	0	27,293	0	27,293
Textbooks	1605	0	0	0	0	0	12,411	0	0	0	0	0	0	0	12,411	0	12,411
Textbooks		0	0	0	0	0	12,411	0	0	0	0	0	0	0	12,411	0	12,411
Title I	3104	0	0	0	0	0	1,230	0	0	0	0	0	0	0	1,230	0	1,230
Title I	3105	0	0	0	0	0	58,584	0	0	0	0	0	0	0	58,584	0	58,584
Title I		0	0	0	0	0	59,814	0	0	0	0	0	0	0	59,814	0	59,814
281 - Jessamine County Total		22,396	0	0	0	0	2,637,542	0	0	0	0	0	0	0	2,659,937	567,910	2,092,027

285 - Johnson County Preschool Expenditures  
By Instructional Level

		AFR 2004 - 2005															
project		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>				<u>Continuing</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>2004-2005</u>	<u>2004-2005</u>
District Assigned		0	0	0	0	0	68,709	0	0	0	0	0	0	0	68,709	0	68,709
District Assigned		0	0	0	0	0	68,709	0	0	0	0	0	0	0	68,709	0	68,709
Head Start	6553	23,962	0	0	0	0	0	0	0	0	0	0	0	0	23,962	23,962	0
Head Start	6554	263,049	0	0	0	0	0	0	0	0	0	0	0	0	263,049	263,049	0
Head Start	6555	233,743	0	0	0	0	0	0	0	0	0	0	0	0	233,743	233,743	0
Head Start		520,754	0	0	0	0	0	0	0	0	0	0	0	0	520,754	520,754	0
IDEA-B Special Ed Preschool	3434	19,348	0	0	0	0	0	0	0	0	0	0	0	0	19,348	19,348	0
IDEA-B Special Ed Preschool	3435	8,062	0	0	0	0	0	0	0	0	0	0	0	0	8,062	8,062	0
IDEA-B Special Ed Preschool		27,410	0	0	0	0	0	0	0	0	0	0	0	0	27,410	27,410	0
Preschool - KERA	1354	12,085	0	0	0	0	0	0	0	0	0	0	0	0	12,085	12,085	0
Preschool - KERA	1355	106,203	0	0	0	0	0	0	0	0	0	0	0	0	106,203	106,203	0
Preschool - KERA		118,289	0	0	0	0	0	0	0	0	0	0	0	0	118,289	118,289	0
285 - Johnson County Total		666,453	0	0	0	0	68,709	0	0	0	0	0	0	0	735,162	666,453	68,709

291 - Kenton County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	257,759	0	0	0	0	0	0	0	257,759	0	257,759
District Assigned		0	0	0	0	0	257,759	0	0	0	0	0	0	0	257,759	0	257,759
IDEA-B Special Ed Preschool	3435	0	0	0	0	62	158,398	0	0	0	0	0	0	0	158,460	158,460	0
IDEA-B Special Ed Preschool		0	0	0	0	62	158,398	0	0	0	0	0	0	0	158,460	158,460	0
Preschool - KERA	1355	67,341	0	0	0	0	1,304,297	0	0	0	0	0	0	0	1,371,638	1,371,638	0
Preschool - KERA	135X	0	0	0	0	0	32,675	0	0	0	0	0	0	0	32,675	0	32,675
Preschool - KERA		67,341	0	0	0	0	1,336,972	0	0	0	0	0	0	0	1,404,313	1,371,638	32,675
Teacher Quality	4015	0	0	0	0	0	109	0	0	0	0	0	0	0	109	0	109
Teacher Quality		0	0	0	0	0	109	0	0	0	0	0	0	0	109	0	109
Title I	3105	0	0	0	0	0	124	0	0	0	0	0	0	0	124	0	124
Title I		0	0	0	0	0	124	0	0	0	0	0	0	0	124	0	124
291 - Kenton County Total		67,341	0	0	0	62	1,753,362	0	0	0	0	0	0	0	1,820,766	1,530,098	290,667

295 - Knott County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	53,240	0	0	0	0	0	0	0	53,240	0	53,240
IDEA-B Flow Thru to LEA's		0	0	0	0	0	53,240	0	0	0	0	0	0	0	53,240	0	53,240
IDEA-B Special Ed Preschool	3435	16,406	0	0	0	0	53,788	0	0	0	0	0	0	0	70,194	70,194	0
IDEA-B Special Ed Preschool		16,406	0	0	0	0	53,788	0	0	0	0	0	0	0	70,194	70,194	0
Preschool - KERA	1355	851	0	0	0	215,660	94,608	0	0	0	0	0	0	0	311,119	311,119	0
Preschool - KERA		851	0	0	0	215,660	94,608	0	0	0	0	0	0	0	311,119	311,119	0
295 - Knott County Total		17,257	0	0	0	215,660	201,636	0	0	0	0	0	0	0	434,552	381,313	53,240

301 - Knox County Preschool Expenditures  
By Instructional Level

		AFR 2004 - 2005															
project		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>				<u>Continuing</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>2004-2005</u>	<u>2004-2005</u>
District Assigned		0	0	0	0	0	18,016	0	0	0	0	0	0	0	18,016	0	18,016
District Assigned		0	0	0	0	0	18,016	0	0	0	0	0	0	0	18,016	0	18,016
IDEA-B Flow Thru to LEA's	3375A	0	0	0	0	0	70,517	0	0	0	0	0	0	0	70,517	0	70,517
IDEA-B Flow Thru to LEA's		0	0	0	0	0	70,517	0	0	0	0	0	0	0	70,517	0	70,517
IDEA-B Special Ed Preschool	3434	451	0	0	0	146	0	0	0	0	0	0	0	0	597	597	0
IDEA-B Special Ed Preschool	3435	76,779	0	0	0	4,642	0	0	0	0	0	0	0	0	81,421	81,421	0
IDEA-B Special Ed Preschool		77,230	0	0	0	4,788	0	0	0	0	0	0	0	0	82,018	82,018	0
Preschool - KERA	1354	917	0	0	0	26,051	8,047	0	0	0	0	0	0	0	35,015	35,015	0
Preschool - KERA	1355	61,392	0	0	0	76	399,643	0	0	0	0	0	0	0	461,111	461,111	0
Preschool - KERA	135X	0	0	0	0	0	60,777	0	0	0	0	0	0	0	60,777	0	60,777
Preschool - KERA		62,308	0	0	0	26,128	468,467	0	0	0	0	0	0	0	556,903	496,126	60,777
301 - Knox County Total		139,538	0	0	0	30,916	557,001	0	0	0	0	0	0	0	727,454	578,144	149,310



305 - LaRue County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	515	0	0	0	0	0	0	0	515	0	515
District Assigned		0	0	0	0	0	515	0	0	0	0	0	0	0	515	0	515
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	38,281	0	0	0	0	0	0	0	38,281	0	38,281
IDEA-B Flow Thru to LEA's		0	0	0	0	0	38,281	0	0	0	0	0	0	0	38,281	0	38,281
IDEA-B Special Ed Preschool	3434	2,294	0	0	0	0	0	0	0	0	0	0	0	0	2,294	2,294	0
IDEA-B Special Ed Preschool	3435	15,967	0	0	0	0	16,589	0	0	0	0	0	0	0	32,557	32,557	0
IDEA-B Special Ed Preschool		18,262	0	0	0	0	16,589	0	0	0	0	0	0	0	34,851	34,851	0
Preschool - KERA	1354	883	0	0	0	1,139	0	0	0	0	0	0	0	0	2,022	2,022	0
Preschool - KERA	1355	3,817	0	0	0	0	120,200	0	0	0	0	0	0	0	124,018	124,018	0
Preschool - KERA	135X	566	0	0	0	0	(2)	0	0	0	0	0	0	0	564	0	564
Preschool - KERA		5,266	0	0	0	1,139	120,199	0	0	0	0	0	0	0	126,603	126,039	564
305 - LaRue County Total		23,527	0	0	0	1,139	175,584	0	0	0	0	0	0	0	200,250	160,890	39,360

311 - Laurel County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	73,212	0	0	0	0	0	0	0	73,212	0	73,212
District Assigned	SA	0	0	0	0	0	405	0	0	0	0	0	0	0	405	0	405
District Assigned		0	0	0	0	0	73,617	0	0	0	0	0	0	0	73,617	0	73,617
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	110	0	0	0	0	0	0	0	110	0	110
IDEA-B Flow Thru to LEA's		0	0	0	0	0	110	0	0	0	0	0	0	0	110	0	110
IDEA-B Special Ed Preschool	3434	5,298	0	0	0	0	0	0	0	0	0	0	0	0	5,298	5,298	0
IDEA-B Special Ed Preschool	3435	52,782	0	0	0	0	272	0	0	0	0	0	0	0	53,054	53,054	0
IDEA-B Special Ed Preschool		58,080	0	0	0	0	272	0	0	0	0	0	0	0	58,352	58,352	0
Preschool - KERA	1355	0	0	0	0	0	317,362	0	0	0	0	0	0	0	317,362	317,362	0
Preschool - KERA	135X	0	0	0	0	0	504,086	0	0	0	0	0	0	0	504,086	0	504,086
Preschool - KERA		0	0	0	0	0	821,449	0	0	0	0	0	0	0	821,449	317,362	504,086
311 - Laurel County Total		58,080	0	0	0	0	895,448	0	0	0	0	0	0	0	953,528	375,714	577,814

315 - Lawrence County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	71,073	0	0	0	0	0	0	0	71,073	0	71,073
District Assigned		0	0	0	0	0	71,073	0	0	0	0	0	0	0	71,073	0	71,073
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	27,404	0	0	0	0	0	0	0	27,404	27,404	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	260	0	0	0	0	0	0	0	260	260	0
IDEA-B Special Ed Preschool		0	0	0	0	0	27,664	0	0	0	0	0	0	0	27,664	27,664	0
Preschool - KERA	1354	4,707	0	0	0	19,191	23,944	0	0	0	0	0	0	0	47,842	47,842	0
Preschool - KERA	1355	7,404	0	0	0	101,633	0	0	0	0	0	0	0	0	109,037	109,037	0
Preschool - KERA		12,111	0	0	0	120,825	23,944	0	0	0	0	0	0	0	156,879	156,879	0
315 - Lawrence County Total		12,111	0	0	0	120,825	122,681	0	0	0	0	0	0	0	255,617	184,543	71,073

321 - Lee County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District
		Wide	Assigned	Assigned	Assigned				School	School		Child		Schools	Spent	Total	
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	2004-2005	2004-2005
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	133	0	0	0	0	0	0	0	133	0	133
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	97	0	0	0	0	0	0	0	97	0	97
IDEA-B Flow Thru to LEA's		0	0	0	0	0	230	0	0	0	0	0	0	0	230	0	230
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	22,126	0	0	0	0	0	0	0	22,126	22,126	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	9,864	0	0	0	0	0	0	0	9,864	9,864	0
IDEA-B Special Ed Preschool		0	0	0	0	0	31,990	0	0	0	0	0	0	0	31,990	31,990	0
Preschool - KERA	1354	0	0	0	0	0	3,028	0	0	0	0	0	0	0	3,028	3,028	0
Preschool - KERA	1355	0	0	0	0	0	5,032	0	0	0	0	0	0	0	5,032	5,032	0
Preschool - KERA	135X	0	0	0	0	0	4,208	0	0	0	0	0	0	0	4,208	0	4,208
Preschool - KERA		0	0	0	0	0	12,269	0	0	0	0	0	0	0	12,269	8,061	4,208
321 - Lee County Total		0	0	0	0	0	44,489	0	0	0	0	0	0	0	44,489	40,051	4,439

325 - Leslie County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>	<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0	0	0	0	0	57,464	0	0	0	0	0	0	0	57,464	0	57,464
<b>District Assigned</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,464</b>	<b>0</b>	<b>57,464</b>
IDEA-B Special Ed Discretionary Pr 3365U	0	0	0	0	0	0	0	24,147	0	0	0	0	0	24,147	24,147	0
<b>IDEA-B Special Ed Discretionary Pre</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,147</b>	<b>24,147</b>	<b>0</b>
IDEA-B Special Ed Preschool 3434	726	0	0	0	0	0	0	0	0	0	0	0	0	726	726	0
IDEA-B Special Ed Preschool 3435	23,374	0	0	0	0	107	0	0	0	0	0	0	0	23,481	23,481	0
<b>IDEA-B Special Ed Preschool</b>	<b>24,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,207</b>	<b>24,207</b>	<b>0</b>
Preschool - KERA 1355	0	0	0	0	57,400	130,982	0	0	0	0	0	0	0	188,382	188,382	0
<b>Preschool - KERA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,400</b>	<b>130,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188,382</b>	<b>188,382</b>	<b>0</b>
<b>325 - Leslie County Total</b>	<b>24,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,400</b>	<b>188,553</b>	<b>0</b>	<b>24,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>294,199</b>	<b>236,735</b>	<b>57,464</b>

331 - Letcher County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	119	0	0	0	0	0	0	0	119	0	119
District Assigned		0	0	0	0	0	119	0	0	0	0	0	0	0	119	0	119
IDEA-B Special Ed Discretionary Pr	3365U	0	0	0	0	14,211	0	0	0	0	0	0	0	0	14,211	14,211	0
IDEA-B Special Ed Discretionary Pre		0	0	0	0	14,211	0	0	0	0	0	0	0	0	14,211	14,211	0
IDEA-B Special Ed Preschool	3434	9,070	0	0	0	0	6,836	0	0	0	0	0	0	0	15,907	15,907	0
IDEA-B Special Ed Preschool	3435	11,971	0	0	0	0	10,926	0	0	0	0	0	0	0	22,897	22,897	0
IDEA-B Special Ed Preschool		21,041	0	0	0	0	17,762	0	0	0	0	0	0	0	38,804	38,804	0
Preschool - KERA	1354	13,730	0	0	0	0	55,378	0	0	0	0	0	0	0	69,108	69,108	0
Preschool - KERA	1355	33,244	0	0	0	0	98,080	0	0	0	0	0	0	0	131,324	131,324	0
Preschool - KERA		46,974	0	0	0	0	153,458	0	0	0	0	0	0	0	200,432	200,432	0
Title I	3104	0	0	0	0	0	23,695	0	0	0	0	0	0	0	23,695	0	23,695
Title I	3105	0	0	0	0	0	47,981	0	0	0	0	0	0	0	47,981	0	47,981
Title I		0	0	0	0	0	71,676	0	0	0	0	0	0	0	71,676	0	71,676
331 - Letcher County Total		68,015	0	0	0	14,211	243,016	0	0	0	0	0	0	0	325,242	253,447	71,795

335 - Lewis County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	12,893	0	0	0	0	0	0	0	0	0	0	0	0	12,893	12,893	0
IDEA-B Special Ed Preschool	3435	9,641	0	0	0	0	0	0	0	0	0	0	0	0	9,641	9,641	0
IDEA-B Special Ed Preschool		22,534	0	0	0	0	0	0	0	0	0	0	0	0	22,534	22,534	0
Preschool - KERA	1354	6,009	0	0	0	0	0	0	0	0	0	0	0	0	6,009	6,009	0
Preschool - KERA	1355	16,410	0	0	0	258,252	0	0	0	0	0	0	0	0	274,662	274,662	0
Preschool - KERA		22,419	0	0	0	258,252	0	0	0	0	0	0	0	0	280,671	280,671	0
335 - Lewis County Total		44,953	0	0	0	258,252	0	0	0	0	0	0	0	0	303,205	303,205	0

341 - Lincoln County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Early Childhood Development	14E4	0	0	0	0	0	8,448	0	0	0	0	0	0	0	8,448	8,448	0
Early Childhood Development		0	0	0	0	0	8,448	0	0	0	0	0	0	0	8,448	8,448	0
Head Start	6554	71,484	0	0	0	0	0	0	0	0	0	0	0	0	71,484	71,484	0
Head Start	6554E	29,771	0	0	0	0	0	0	0	0	0	0	0	0	29,771	29,771	0
Head Start	6555	556,879	0	0	0	577,055	181,919	0	0	0	0	0	0	0	1,315,853	1,315,853	0
Head Start	6555E	422,450	0	0	0	0	0	0	0	0	0	0	0	0	422,450	422,450	0
Head Start		1,080,585	0	0	0	577,055	181,919	0	0	0	0	0	0	0	1,839,558	1,839,558	0
IDEA-B Special Ed Discretionary Pr	3364	4,950	0	0	0	0	0	0	0	0	0	0	0	0	4,950	4,950	0
IDEA-B Special Ed Discretionary Pr	3365	69,180	0	0	0	0	0	0	0	0	0	0	0	0	69,180	69,180	0
IDEA-B Special Ed Discretionary Pre		74,130	0	0	0	0	0	0	0	0	0	0	0	0	74,130	74,130	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	18,682	0	0	0	0	0	0	0	18,682	18,682	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	98,190	0	0	0	0	0	0	0	98,190	98,190	0
IDEA-B Special Ed Preschool		0	0	0	0	0	116,872	0	0	0	0	0	0	0	116,872	116,872	0
Preschool - KERA	1354A	2,849	0	0	0	0	0	0	0	0	0	0	0	0	2,849	2,849	0
Preschool - KERA	1355	3,289	0	0	0	10,241	488,929	0	0	0	0	0	0	0	502,460	502,460	0
Preschool - KERA	1355A	24,344	0	0	0	0	0	0	0	0	0	0	0	0	24,344	24,344	0
Preschool - KERA	135X	3,045	0	0	0	0	0	0	0	0	0	0	0	0	3,045	0	3,045
Preschool - KERA		33,527	0	0	0	10,241	488,929	0	0	0	0	0	0	0	532,697	529,652	3,045
341 - Lincoln County Total		1,188,242	0	0	0	587,296	796,168	0	0	0	0	0	0	0	2,571,706	2,568,661	3,045



345 - Livingston County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Discretionary Pr	3365U	0	0	0	0	29,999	0	0	0	0	0	0	0	0	29,999	29,999	0
IDEA-B Special Ed Discretionary Pre		0	0	0	0	29,999	0	0	0	0	0	0	0	0	29,999	29,999	0
IDEA-B Special Ed Preschool	3434	3,386	0	0	0	0	0	0	0	0	0	0	0	0	3,386	3,386	0
IDEA-B Special Ed Preschool	3435	17,056	0	0	0	0	0	0	0	0	0	0	0	0	17,056	17,056	0
IDEA-B Special Ed Preschool		20,442	0	0	0	0	0	0	0	0	0	0	0	0	20,442	20,442	0
Preschool - KERA	1354	9,429	0	0	0	0	0	0	0	0	0	0	0	0	9,429	9,429	0
Preschool - KERA	1355	109,282	0	0	0	0	0	0	0	0	0	0	0	0	109,282	109,282	0
Preschool - KERA		118,711	0	0	0	0	0	0	0	0	0	0	0	0	118,711	118,711	0
345 - Livingston County Total		139,153	0	0	0	29,999	0	0	0	0	0	0	0	0	169,152	169,152	0

351 - Logan County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3435	2,004	0	0	0	0	101,220	0	0	0	0	0	0	0	103,224	103,224	0
IDEA-B Special Ed Preschool		2,004	0	0	0	0	101,220	0	0	0	0	0	0	0	103,224	103,224	0
Preschool - KERA	1355	95,073	0	0	0	395,384	22,235	0	0	0	0	0	0	0	512,692	512,692	0
Preschool - KERA	135X	53,738	0	0	0	0	185,773	0	0	0	0	0	0	0	239,511	0	239,511
Preschool - KERA		148,812	0	0	0	395,384	208,008	0	0	0	0	0	0	0	752,204	512,692	239,511
351 - Logan County Total		150,815	0	0	0	395,384	309,228	0	0	0	0	0	0	0	855,428	615,916	239,511

354 - Ludlow Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3435	0	0	0	0	13,728	0	0	0	0	0	0	0	0	13,728	13,728	0
IDEA-B Special Ed Preschool		0	0	0	0	13,728	0	0	0	0	0	0	0	0	13,728	13,728	0
Preschool - KERA	1355	0	0	0	0	54,735	0	0	0	0	0	0	0	0	54,735	54,735	0
Preschool - KERA	135X	0	0	0	0	30,756	0	0	0	0	0	0	0	0	30,756	0	30,756
Preschool - KERA		0	0	0	0	85,491	0	0	0	0	0	0	0	0	85,491	54,735	30,756
354 - Ludlow Independent Total		0	0	0	0	99,219	0	0	0	0	0	0	0	0	99,219	68,463	30,756

361 - Lyon County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District
		Wide	Assigned	Assigned	Assigned				School	School		Child		Schools	Spent	Total	
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	2004-2005	2004-2005
District Assigned		0	0	0	0	0	26	0	0	0	0	0	0	0	26	0	26
District Assigned	PST4	0	0	0	0	0	1,218	0	0	0	0	0	0	0	1,218	0	1,218
District Assigned	PST5	0	0	0	0	0	9,206	0	0	0	0	0	0	0	9,206	0	9,206
District Assigned		0	0	0	0	0	10,450	0	0	0	0	0	0	0	10,450	0	10,450
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	12,177	0	0	0	0	0	0	0	12,177	12,177	0
IDEA-B Special Ed Preschool		0	0	0	0	0	12,177	0	0	0	0	0	0	0	12,177	12,177	0
Preschool - KERA	1354	0	0	0	0	0	(186)	0	0	0	0	0	0	0	(186)	(186)	0
Preschool - KERA	1355	0	0	0	0	0	47,113	0	0	0	0	0	0	0	47,113	47,113	0
Preschool - KERA		0	0	0	0	0	46,927	0	0	0	0	0	0	0	46,927	46,927	0
361 - Lyon County Total		0	0	0	0	0	69,554	0	0	0	0	0	0	0	69,554	59,104	10,450

365 - Madison County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Discretionary Pr	336X	5,580	0	0	0	0	0	0	0	0	0	0	0	0	5,580	5,580	0
IDEA-B Special Ed Discretionary Pre		5,580	0	0	0	0	0	0	0	0	0	0	0	0	5,580	5,580	0
IDEA-B Special Ed Preschool	3434	11,616	0	0	0	0	0	0	0	0	0	0	0	0	11,616	11,616	0
IDEA-B Special Ed Preschool	3435	120,982	0	0	0	0	0	0	0	0	0	0	0	0	120,982	120,982	0
IDEA-B Special Ed Preschool		132,597	0	0	0	0	0	0	0	0	0	0	0	0	132,597	132,597	0
Preschool - KERA	1355	61,109	0	0	0	0	837,235	0	0	0	0	0	0	0	898,343	898,343	0
Preschool - KERA	135X	2,486	0	0	0	0	43,593	0	0	0	0	0	0	0	46,079	0	46,079
Preschool - KERA		63,595	0	0	0	0	880,827	0	0	0	0	0	0	0	944,422	898,343	46,079
365 - Madison County Total		201,772	0	0	0	0	880,827	0	0	0	0	0	0	0	1,082,600	1,036,521	46,079

371 - Magoffin County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Head Start	6554	67,482	0	0	0	109,350	18,563	0	0	0	0	0	0	0	195,394	195,394	0
Head Start	6555	136,437	0	0	0	291,238	44,763	0	0	0	0	0	0	0	472,438	472,438	0
Head Start	6559A	0	0	0	0	12,104	0	0	0	0	0	0	0	0	12,104	12,104	0
Head Start	655X	(1,352)	0	0	0	0	0	0	0	0	0	0	0	0	(1,352)	(1,352)	0
Head Start		202,567	0	0	0	412,692	63,326	0	0	0	0	0	0	0	678,586	678,586	0
IDEA-B Special Ed Preschool	3433	14,693	0	0	0	0	0	0	0	0	0	0	0	0	14,693	14,693	0
IDEA-B Special Ed Preschool	3434	9,336	0	0	0	0	0	0	0	0	0	0	0	0	9,336	9,336	0
IDEA-B Special Ed Preschool		24,029	0	0	0	0	0	0	0	0	0	0	0	0	24,029	24,029	0
Preschool - KERA	1355	0	0	0	0	0	39,299	0	0	0	0	0	0	0	39,299	39,299	0
Preschool - KERA		0	0	0	0	0	39,299	0	0	0	0	0	0	0	39,299	39,299	0
371 - Magoffin County Total		226,596	0	0	0	412,692	102,625	0	0	0	0	0	0	0	741,913	741,913	0

375 - Marion County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3435	55,543	0	0	0	0	0	0	0	0	0	0	0	0	55,543	55,543	0
IDEA-B Special Ed Preschool	343X	91,325	0	0	0	0	0	0	0	0	0	0	0	0	91,325	91,325	0
IDEA-B Special Ed Preschool		146,868	0	0	0	0	0	0	0	0	0	0	0	0	146,868	146,868	0
Preschool - KERA	1355	202,708	0	0	0	0	0	0	0	0	0	0	0	0	202,708	202,708	0
Preschool - KERA	135X	0	0	0	0	0	4,324	0	0	0	0	0	0	0	4,324	0	4,324
Preschool - KERA		202,708	0	0	0	0	4,324	0	0	0	0	0	0	0	207,032	202,708	4,324
375 - Marion County Total		349,576	0	0	0	0	4,324	0	0	0	0	0	0	0	353,900	349,576	4,324

381 - Marshall County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Head Start	6555	16,886	0	0	0	125,849	0	0	0	0	0	0	0	0	142,735	142,735	0
Head Start	655HS	335	0	0	0	3,771	0	0	0	0	0	0	0	0	4,106	4,106	0
Head Start		17,221	0	0	0	129,620	0	0	0	0	0	0	0	0	146,841	146,841	0
IDEA-B Special Ed Preschool	3433	183	0	0	0	1,063	0	0	0	0	0	0	0	0	1,247	1,247	0
IDEA-B Special Ed Preschool	3434	63	0	0	0	15,872	0	0	0	0	0	0	0	0	15,935	15,935	0
IDEA-B Special Ed Preschool		247	0	0	0	16,935	0	0	0	0	0	0	0	0	17,182	17,182	0
Preschool - KERA	1355	99,884	0	0	0	213,957	0	0	0	0	0	0	0	0	313,842	313,842	0
Preschool - KERA	135X	(1,582)	0	0	0	2,277	0	0	0	0	0	0	0	0	696	0	696
Preschool - KERA		98,303	0	0	0	216,235	0	0	0	0	0	0	0	0	314,537	313,842	696
381 - Marshall County Total		115,771	0	0	0	362,790	0	0	0	0	0	0	0	0	478,560	477,865	696



385 - Martin County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	6,572	0	0	0	0	0	0	0	6,572	0	6,572
District Assigned		0	0	0	0	0	6,572	0	0	0	0	0	0	0	6,572	0	6,572
Head Start	6554	233,696	0	0	0	0	226	0	0	0	0	0	0	0	233,922	233,922	0
Head Start	6555	476,785	0	0	0	0	84	0	0	0	0	0	0	0	476,869	476,869	0
Head Start		710,481	0	0	0	0	310	0	0	0	0	0	0	0	710,791	710,791	0
IDEA-B Special Ed Preschool	3435	9,682	0	0	0	0	27,826	0	0	0	0	0	0	0	37,508	37,508	0
IDEA-B Special Ed Preschool	343X	0	0	0	0	0	15,282	0	0	0	0	0	0	0	15,282	15,282	0
IDEA-B Special Ed Preschool		9,682	0	0	0	0	43,108	0	0	0	0	0	0	0	52,790	52,790	0
Preschool - KERA	1354	0	0	0	0	0	6,852	0	0	0	0	0	0	0	6,852	6,852	0
Preschool - KERA	1355	0	0	0	0	0	22,725	0	0	0	0	0	0	0	22,725	22,725	0
Preschool - KERA	135X	19	0	0	0	0	0	0	0	0	0	0	0	0	19	0	19
Preschool - KERA		19	0	0	0	0	29,577	0	0	0	0	0	0	0	29,596	29,577	19
385 - Martin County Total		720,182	0	0	0	0	79,567	0	0	0	0	0	0	0	799,749	793,158	6,591

391 - Mason County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>	<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0	0	0	0	0	122,995	0	0	0	0	0	0	0	122,995	0	122,995
District Assigned	0	0	0	0	0	122,995	0	0	0	0	0	0	0	122,995	0	122,995
IDEA-B Special Ed Discretionary Pr 3365	84,017	0	0	0	0	0	0	0	0	0	0	0	0	84,017	84,017	0
IDEA-B Special Ed Discretionary Pre	84,017	0	0	0	0	0	0	0	0	0	0	0	0	84,017	84,017	0
IDEA-B Special Ed Preschool 3434	1,299	0	0	0	0	1,336	0	0	0	0	0	0	0	2,634	2,634	0
IDEA-B Special Ed Preschool 3435	6,574	0	0	0	0	40,726	0	0	0	0	0	0	0	47,300	47,300	0
IDEA-B Special Ed Preschool	7,873	0	0	0	0	42,062	0	0	0	0	0	0	0	49,935	49,935	0
Preschool - KERA 1355	0	0	0	0	0	277,866	0	0	0	0	0	0	0	277,866	277,866	0
Preschool - KERA	0	0	0	0	0	277,866	0	0	0	0	0	0	0	277,866	277,866	0
391 - Mason County Total	91,890	0	0	0	0	442,923	0	0	0	0	0	0	0	534,813	411,817	122,995

392 - Mayfield Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	63,181	0	0	0	0	0	0	0	63,181	0	63,181
District Assigned		0	0	0	0	0	63,181	0	0	0	0	0	0	0	63,181	0	63,181
Head Start	6554	184	0	0	0	0	0	0	0	0	0	0	0	0	184	184	0
Head Start	6555	131,391	0	0	0	0	0	0	0	0	0	0	0	0	131,391	131,391	0
Head Start		131,575	0	0	0	0	0	0	0	0	0	0	0	0	131,575	131,575	0
IDEA-B Special Ed Preschool	3434	4,545	0	0	0	0	0	0	0	0	0	0	0	0	4,545	4,545	0
IDEA-B Special Ed Preschool	3435	28,565	0	0	0	0	0	0	0	0	0	0	0	0	28,565	28,565	0
IDEA-B Special Ed Preschool		33,110	0	0	0	0	0	0	0	0	0	0	0	0	33,110	33,110	0
Preschool - KERA	1351	(5)	0	0	0	0	0	0	0	0	0	0	0	0	(5)	(5)	0
Preschool - KERA	1354	8,375	0	0	0	0	0	0	0	0	0	0	0	0	8,375	8,375	0
Preschool - KERA	1355	155,589	0	0	0	0	0	0	0	0	0	0	0	0	155,589	155,589	0
Preschool - KERA		163,959	0	0	0	0	0	0	0	0	0	0	0	0	163,959	163,959	0
392 - Mayfield Independent Total		328,644	0	0	0	0	63,181	0	0	0	0	0	0	0	391,825	328,644	63,181

395 - McCracken County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Head Start	6554	252	0	0	0	8,469	0	0	0	0	0	0	0	0	8,721	8,721	0
Head Start	6555	13,833	0	0	0	125,138	0	0	0	0	0	0	0	0	138,971	138,971	0
Head Start		14,085	0	0	0	133,607	0	0	0	0	0	0	0	0	147,692	147,692	0
IDEA-B Special Ed Preschool	3434	33,122	0	0	0	0	0	0	0	0	0	0	0	0	33,122	33,122	0
IDEA-B Special Ed Preschool	3435	113,845	0	0	0	0	0	0	0	0	0	0	0	0	113,845	113,845	0
IDEA-B Special Ed Preschool	343X	31,073	0	0	0	0	0	0	0	0	0	0	0	0	31,073	31,073	0
IDEA-B Special Ed Preschool		178,040	0	0	0	0	0	0	0	0	0	0	0	0	178,040	178,040	0
Preschool - KERA	1354	40,109	0	0	0	0	0	0	0	0	0	0	0	0	40,109	40,109	0
Preschool - KERA	1355	432,539	0	0	0	0	0	0	0	0	0	0	0	0	432,539	432,539	0
Preschool - KERA		472,649	0	0	0	0	0	0	0	0	0	0	0	0	472,649	472,649	0
395 - McCracken County Total		664,774	0	0	0	133,607	0	0	0	0	0	0	0	0	798,381	798,381	0

401 - McCreary County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	113,880	0	0	0	0	0	0	0	113,880	0	113,880
District Assigned		0	0	0	0	0	113,880	0	0	0	0	0	0	0	113,880	0	113,880
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	16,569	0	0	0	0	0	0	0	16,569	0	16,569
IDEA-B Flow Thru to LEA's		0	0	0	0	0	16,569	0	0	0	0	0	0	0	16,569	0	16,569
IDEA-B Special Ed Preschool	3435	63,183	0	0	0	0	0	0	0	0	0	0	0	0	63,183	63,183	0
IDEA-B Special Ed Preschool		63,183	0	0	0	0	0	0	0	0	0	0	0	0	63,183	63,183	0
Preschool - KERA	1355	18,915	0	0	0	0	267,599	0	0	0	0	0	0	0	286,513	286,513	0
Preschool - KERA		18,915	0	0	0	0	267,599	0	0	0	0	0	0	0	286,513	286,513	0
401 - McCreary County Total		82,098	0	0	0	0	398,047	0	0	0	0	0	0	0	480,145	349,696	130,449

405 - McLean County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	351	0	0	0	0	0	0	0	351	0	351
District Assigned		0	0	0	0	0	351	0	0	0	0	0	0	0	351	0	351
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	1,765	0	0	0	0	0	0	0	1,765	1,765	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	10,090	0	0	0	0	0	0	0	10,090	10,090	0
IDEA-B Special Ed Preschool		0	0	0	0	0	11,855	0	0	0	0	0	0	0	11,855	11,855	0
Preschool - KERA	1354	0	0	0	0	0	871	0	0	0	0	0	0	0	871	871	0
Preschool - KERA	1355	0	0	0	0	0	116,204	0	0	0	0	0	0	0	116,204	116,204	0
Preschool - KERA		0	0	0	0	0	117,074	0	0	0	0	0	0	0	117,074	117,074	0
405 - McLean County Total		0	0	0	0	0	129,281	0	0	0	0	0	0	0	129,281	128,930	351

411 - Meade County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	19,679	0	0	0	0	0	0	0	19,679	0	19,679
District Assigned		0	0	0	0	0	19,679	0	0	0	0	0	0	0	19,679	0	19,679
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	23,619	0	0	0	0	0	0	0	23,619	23,619	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	33,223	0	0	0	0	0	0	0	33,223	33,223	0
IDEA-B Special Ed Preschool		0	0	0	0	0	56,842	0	0	0	0	0	0	0	56,842	56,842	0
Preschool - KERA	1354	0	0	0	0	0	35,902	0	0	0	0	0	0	0	35,902	35,902	0
Preschool - KERA	1355	0	0	0	0	0	487,820	0	0	0	0	0	0	0	487,820	487,820	0
Preschool - KERA	135X	4,055	0	0	0	0	0	0	0	0	0	0	0	0	4,055	0	4,055
Preschool - KERA		4,055	0	0	0	0	523,723	0	0	0	0	0	0	0	527,778	523,723	4,055
411 - Meade County Total		4,055	0	0	0	0	600,243	0	0	0	0	0	0	0	604,298	580,565	23,733

415 - Menifee County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	20,151	0	0	0	0	0	0	0	20,151	0	20,151
IDEA-B Flow Thru to LEA's		0	0	0	0	0	20,151	0	0	0	0	0	0	0	20,151	0	20,151
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	590	0	0	0	0	0	0	0	590	590	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	10,733	0	0	0	0	0	0	0	10,733	10,733	0
IDEA-B Special Ed Preschool	343X	0	0	0	0	399	0	0	0	0	0	0	0	0	399	399	0
IDEA-B Special Ed Preschool		0	0	0	0	399	11,323	0	0	0	0	0	0	0	11,722	11,722	0
Preschool - KERA	1354	27	0	0	0	0	6,405	0	0	0	0	0	0	0	6,432	6,432	0
Preschool - KERA	1355	58	0	0	0	0	20,564	0	0	0	0	0	0	0	20,622	20,622	0
Preschool - KERA	135X	183	0	0	0	210	412	0	0	0	0	0	0	0	805	0	805
Preschool - KERA		268	0	0	0	210	27,380	0	0	0	0	0	0	0	27,859	27,053	805
415 - Menifee County Total		268	0	0	0	609	58,854	0	0	0	0	0	0	0	59,731	38,775	20,956



421 - Mercer County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	6,698	0	0	0	15,707	0	0	0	0	0	0	0	0	22,405	22,405	0
IDEA-B Special Ed Preschool	3435	264	0	0	0	83	24,059	0	0	0	0	0	0	0	24,406	24,406	0
IDEA-B Special Ed Preschool		6,962	0	0	0	15,790	24,059	0	0	0	0	0	0	0	46,811	46,811	0
Preschool - KERA	1354	0	0	0	0	9,518	0	0	0	0	0	0	0	0	9,518	9,518	0
Preschool - KERA	1355	0	0	0	0	0	154,678	0	0	0	0	0	0	0	154,678	154,678	0
Preschool - KERA		0	0	0	0	9,518	154,678	0	0	0	0	0	0	0	164,196	164,196	0
421 - Mercer County Total		6,962	0	0	0	25,308	178,737	0	0	0	0	0	0	0	211,007	211,007	0

425 - Metcalfe County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>from Grants</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>2004-2005</u>	<u>2004-2005</u>
IDEA-B Special Ed Preschool	3433	0	0	0	0	0	1,574	0	0	0	0	0	0	0	1,574	1,574	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	31,338	0	0	0	0	0	0	0	31,338	31,338	0
IDEA-B Special Ed Preschool		0	0	0	0	0	32,912	0	0	0	0	0	0	0	32,912	32,912	0
Preschool - KERA	1354	55	0	0	0	0	28,161	0	0	0	0	0	0	0	28,215	28,215	0
Preschool - KERA	1355	0	0	0	0	0	173,978	0	0	0	0	0	0	0	173,978	173,978	0
Preschool - KERA		55	0	0	0	0	202,139	0	0	0	0	0	0	0	202,194	202,194	0
425 - Metcalfe County Total		55	0	0	0	0	235,050	0	0	0	0	0	0	0	235,105	235,105	0

426 - Middlesboro Independent Preschool Expenditures																
By Instructional Level																
AFR 2004 - 2005																
<u>project</u>	<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0	0	0	0	0	46,292	0	0	0	0	0	0	0	46,292	0	46,292
District Assigned	0	0	0	0	0	46,292	0	0	0	0	0	0	0	46,292	0	46,292
IDEA-B Flow Thru to LEA's 3375	0	0	0	0	0	35,389	0	0	0	0	0	0	0	35,389	0	35,389
IDEA-B Flow Thru to LEA's	0	0	0	0	0	35,389	0	0	0	0	0	0	0	35,389	0	35,389
IDEA-B Special Ed Preschool 3435	0	0	0	0	0	23,198	0	0	0	0	0	0	0	23,198	23,198	0
IDEA-B Special Ed Preschool	0	0	0	0	0	23,198	0	0	0	0	0	0	0	23,198	23,198	0
Preschool - KERA 1354	0	0	0	0	23,911	0	0	0	0	0	0	0	0	23,911	23,911	0
Preschool - KERA 1355	0	0	0	0	126,080	0	0	0	0	0	0	0	0	126,080	126,080	0
Preschool - KERA	0	0	0	0	149,991	0	0	0	0	0	0	0	0	149,991	149,991	0
426 - Middlesboro Independent Total	0	0	0	0	149,991	104,879	0	0	0	0	0	0	0	254,870	173,189	81,681

431 - Monroe County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	234	0	0	0	0	0	0	0	234	0	234
District Assigned		0	0	0	0	0	234	0	0	0	0	0	0	0	234	0	234
IDEA-B Special Ed Preschool	3434	37,468	0	0	0	0	0	0	0	0	0	0	0	0	37,468	37,468	0
IDEA-B Special Ed Preschool	3435	7,775	0	0	0	0	0	0	0	0	0	0	0	0	7,775	7,775	0
IDEA-B Special Ed Preschool		45,243	0	0	0	0	0	0	0	0	0	0	0	0	45,243	45,243	0
Preschool - KERA	1355	122,146	0	0	0	0	43,239	0	0	0	0	0	0	0	165,385	165,385	0
Preschool - KERA		122,146	0	0	0	0	43,239	0	0	0	0	0	0	0	165,385	165,385	0
431 - Monroe County Total		167,389	0	0	0	0	43,473	0	0	0	0	0	0	0	210,862	210,628	234

435 - Montgomery County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Even Start	3234	0	0	0	0	0	6,160	0	0	0	0	0	0	0	6,160	6,160	0
Even Start	3235	0	0	0	0	0	57,317	0	0	0	0	0	0	0	57,317	57,317	0
Even Start		0	0	0	0	0	63,478	0	0	0	0	0	0	0	63,478	63,478	0
Head Start	6554	16,740	0	0	0	0	67,864	0	0	0	0	0	0	0	84,604	84,604	0
Head Start	6555	106,883	0	0	0	0	407,738	0	0	0	0	0	0	0	514,621	514,621	0
Head Start		123,623	0	0	0	0	475,602	0	0	0	0	0	0	0	599,225	599,225	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	56,185	0	0	0	0	0	0	0	56,185	56,185	0
IDEA-B Special Ed Preschool		0	0	0	0	0	56,185	0	0	0	0	0	0	0	56,185	56,185	0
Preschool - KERA	1355	70,934	0	0	0	0	282,700	0	0	0	0	0	0	0	353,635	353,635	0
Preschool - KERA		70,934	0	0	0	0	282,700	0	0	0	0	0	0	0	353,635	353,635	0
435 - Montgomery County Total		194,558	0	0	0	0	877,965	0	0	0	0	0	0	0	1,072,522	1,072,522	0

436 - Monticello Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	30,363	0	0	0	0	0	0	0	30,363	0	30,363
District Assigned		0	0	0	0	0	30,363	0	0	0	0	0	0	0	30,363	0	30,363
IDEA-B Special Ed Preschool	3434	0	0	0	0	9,175	0	0	0	0	0	0	0	0	9,175	9,175	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	11,755	0	0	0	0	0	0	0	0	11,755	11,755	0
IDEA-B Special Ed Preschool		0	0	0	0	20,930	0	0	0	0	0	0	0	0	20,930	20,930	0
Preschool - KERA	1355	0	0	0	0	80,713	0	0	0	0	0	0	0	0	80,713	80,713	0
Preschool - KERA		0	0	0	0	80,713	0	0	0	0	0	0	0	0	80,713	80,713	0
436 - Monticello Independent Total		0	0	0	0	101,644	30,363	0	0	0	0	0	0	0	132,007	101,644	30,363

441 - Morgan County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Early Childhood Development	14E4	0	0	0	0	0	8,281	0	0	0	0	0	0	0	8,281	8,281	0
Early Childhood Development		0	0	0	0	0	8,281	0	0	0	0	0	0	0	8,281	8,281	0
IDEA-B Special Ed Preschool	3433	1,922	0	0	0	0	0	0	0	0	0	0	0	0	1,922	1,922	0
IDEA-B Special Ed Preschool	3434	25,972	0	0	0	0	0	0	0	0	0	0	0	0	25,972	25,972	0
IDEA-B Special Ed Preschool	3435	1,460	0	0	0	0	0	0	0	0	0	0	0	0	1,460	1,460	0
IDEA-B Special Ed Preschool		29,354	0	0	0	0	0	0	0	0	0	0	0	0	29,354	29,354	0
Preschool - KERA	1354	7,162	0	0	0	0	14,732	0	0	0	0	0	0	0	21,894	21,894	0
Preschool - KERA	1355	20,530	0	0	0	0	77,656	0	0	0	0	0	0	0	98,186	98,186	0
Preschool - KERA		27,692	0	0	0	0	92,388	0	0	0	0	0	0	0	120,080	120,080	0
Tobacco Settlement	17E3	0	0	0	0	0	4,359	0	0	0	0	0	0	0	4,359	0	4,359
Tobacco Settlement	17E4	0	0	0	0	0	663	0	0	0	0	0	0	0	663	0	663
Tobacco Settlement		0	0	0	0	0	5,022	0	0	0	0	0	0	0	5,022	0	5,022
441 - Morgan County Total		57,046	0	0	0	0	105,691	0	0	0	0	0	0	0	162,737	157,716	5,022

445 - Muhlenberg County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Extended School Services	1205	0	0	0	0	0	2,922	0	0	0	0	0	0	0	2,922	0	2,922
Extended School Services		0	0	0	0	0	2,922	0	0	0	0	0	0	0	2,922	0	2,922
IDEA-B Special Ed Preschool	3434	4,359	0	0	0	11,852	0	0	0	0	0	0	0	0	16,210	16,210	0
IDEA-B Special Ed Preschool	3435	8,027	0	0	0	60,540	0	0	0	0	0	0	0	0	68,566	68,566	0
IDEA-B Special Ed Preschool		12,386	0	0	0	72,391	0	0	0	0	0	0	0	0	84,777	84,777	0
Preschool - KERA	1354	1,941	0	0	0	0	0	0	0	0	0	0	0	0	1,941	1,941	0
Preschool - KERA	1355	168,845	0	0	0	213,351	75,731	0	0	0	0	0	0	0	457,927	457,927	0
Preschool - KERA		170,787	0	0	0	213,351	75,731	0	0	0	0	0	0	0	459,868	459,868	0
445 - Muhlenberg County Total		183,172	0	0	0	285,742	78,653	0	0	0	0	0	0	0	547,567	544,645	2,922



446 - Murray Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	54,462	0	0	0	0	0	0	0	54,462	0	54,462
District Assigned		0	0	0	0	0	54,462	0	0	0	0	0	0	0	54,462	0	54,462
Head Start	6553	0	0	0	0	0	(402)	0	0	0	0	0	0	0	(402)	(402)	0
Head Start	6554	0	0	0	0	0	377	0	0	0	0	0	0	0	377	377	0
Head Start	6555	0	0	0	0	0	522,109	0	0	0	0	0	0	0	522,109	522,109	0
Head Start		0	0	0	0	0	522,084	0	0	0	0	0	0	0	522,084	522,084	0
IDEA-B Flow Thru to LEA's		0	0	0	0	0	112	0	0	0	0	0	0	0	112	0	112
IDEA-B Flow Thru to LEA's		0	0	0	0	0	112	0	0	0	0	0	0	0	112	0	112
IDEA-B Special Ed Preschool	3434	11,323	0	0	0	0	0	0	0	0	0	0	0	0	11,323	11,323	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	10,287	0	0	0	0	0	0	0	10,287	10,287	0
IDEA-B Special Ed Preschool		11,323	0	0	0	0	10,287	0	0	0	0	0	0	0	21,610	21,610	0
Preschool - KERA	1354	209	0	0	0	0	27,981	0	0	0	0	0	0	0	28,190	28,190	0
Preschool - KERA	1355	0	0	0	0	0	83,002	0	0	0	0	0	0	0	83,002	83,002	0
Preschool - KERA		209	0	0	0	0	110,983	0	0	0	0	0	0	0	111,192	111,192	0
446 - Murray Independent Total		11,532	0	0	0	0	697,928	0	0	0	0	0	0	0	709,460	654,886	54,574

451 - Nelson County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>from Grants</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>2004-2005</u>	<u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	0	0	0	0	11,577	8,974	0	0	0	0	0	0	0	20,550	20,550	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	21,308	15,610	0	0	0	0	0	0	0	36,918	36,918	0
IDEA-B Special Ed Preschool		0	0	0	0	32,884	24,584	0	0	0	0	0	0	0	57,468	57,468	0
Preschool - KERA	1354	0	0	0	0	221	10,863	0	0	0	0	0	0	0	11,084	11,084	0
Preschool - KERA	1355	0	0	0	0	60,320	227,627	0	0	0	0	0	0	0	287,947	287,947	0
Preschool - KERA	135X	78,836	0	0	0	0	69,436	0	0	0	0	0	0	0	148,272	0	148,272
Preschool - KERA		78,836	0	0	0	60,541	307,925	0	0	0	0	0	0	0	447,302	299,030	148,272
451 - Nelson County Total		78,836	0	0	0	93,425	332,508	0	0	0	0	0	0	0	504,770	356,498	148,272

452 - Newport Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	183	0	0	0	3,177	0	0	0	0	0	0	0	0	3,360	3,360	0
IDEA-B Special Ed Preschool	3435	847	0	0	0	18,900	0	0	0	0	0	0	0	0	19,747	19,747	0
IDEA-B Special Ed Preschool		1,030	0	0	0	22,077	0	0	0	0	0	0	0	0	23,107	23,107	0
Preschool - KERA	1355	12,802	0	0	0	98,017	13,943	0	0	0	0	0	0	0	124,761	124,761	0
Preschool - KERA	135X	46,761	0	0	0	76,725	0	0	0	10,740	0	0	0	0	134,226	0	134,226
Preschool - KERA		59,562	0	0	0	174,741	13,943	0	0	10,740	0	0	0	0	258,986	124,761	134,226
452 - Newport Independent Total		60,592	0	0	0	196,818	13,943	0	0	10,740	0	0	0	0	282,093	147,868	134,226

455 - Nicholas County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	2,317	0	0	0	0	0	0	0	2,317	0	2,317
IDEA-B Flow Thru to LEA's		0	0	0	0	0	2,317	0	0	0	0	0	0	0	2,317	0	2,317
IDEA-B Special Ed Preschool	3434	0	0	0	0	3,626	0	0	0	0	0	0	0	0	3,626	3,626	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	9,681	0	0	0	0	0	0	0	0	9,681	9,681	0
IDEA-B Special Ed Preschool		0	0	0	0	13,307	0	0	0	0	0	0	0	0	13,307	13,307	0
Preschool - KERA	1355	0	0	0	0	62,860	0	0	0	0	0	0	0	0	62,860	62,860	0
Preschool - KERA		0	0	0	0	62,860	0	0	0	0	0	0	0	0	62,860	62,860	0
455 - Nicholas County Total		0	0	0	0	76,167	2,317	0	0	0	0	0	0	0	78,484	76,167	2,317

461 - Ohio County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	217,182	0	0	0	0	0	0	0	217,182	0	217,182
District Assigned	0205	0	0	0	0	0	2,399	0	0	0	0	0	0	0	2,399	0	2,399
District Assigned		0	0	0	0	0	219,581	0	0	0	0	0	0	0	219,581	0	219,581
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	16,646	0	0	0	0	0	0	0	16,646	16,646	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	34,465	0	0	0	0	0	0	0	34,465	34,465	0
IDEA-B Special Ed Preschool		0	0	0	0	0	51,111	0	0	0	0	0	0	0	51,111	51,111	0
Preschool - KERA	1354	0	0	0	0	0	5,047	0	0	0	0	0	0	0	5,047	5,047	0
Preschool - KERA	1355	0	0	0	0	0	357,197	0	0	0	0	0	0	0	357,197	357,197	0
Preschool - KERA		0	0	0	0	0	362,244	0	0	0	0	0	0	0	362,244	362,244	0
461 - Ohio County Total		0	0	0	0	0	632,935	0	0	0	0	0	0	0	632,935	413,354	219,581

465 - Oldham County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	87,427	0	0	0	0	0	0	0	87,427	0	87,427
District Assigned		0	0	0	0	0	87,427	0	0	0	0	0	0	0	87,427	0	87,427
Head Start	6554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start	6555	1,750	0	0	0	0	595,212	0	0	0	0	0	0	0	596,962	596,962	0
Head Start		1,750	0	0	0	0	595,212	0	0	0	0	0	0	0	596,962	596,962	0
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	78	0	0	0	0	0	0	0	78	0	78
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	548	0	0	0	0	0	0	0	548	0	548
IDEA-B Flow Thru to LEA's		0	0	0	0	0	626	0	0	0	0	0	0	0	626	0	626
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	13,935	0	0	0	0	0	0	0	13,935	13,935	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	55,438	0	0	0	0	0	0	0	55,438	55,438	0
IDEA-B Special Ed Preschool		0	0	0	0	0	69,372	0	0	0	0	0	0	0	69,372	69,372	0
Preschool - KERA	1354	0	0	0	0	0	142,329	0	0	0	0	0	0	0	142,329	142,329	0
Preschool - KERA	1355	0	0	0	0	0	426,778	0	0	0	0	0	0	0	426,778	426,778	0
Preschool - KERA		0	0	0	0	0	569,107	0	0	0	0	0	0	0	569,107	569,107	0
Title I	3104	0	0	0	0	0	21,536	0	0	0	0	0	0	0	21,536	0	21,536
Title I	3105	0	0	0	0	0	37,288	0	0	0	0	0	0	0	37,288	0	37,288
Title I		0	0	0	0	0	58,823	0	0	0	0	0	0	0	58,823	0	58,823
465 - Oldham County Total		1,750	0	0	0	0	1,380,567	0	0	0	0	0	0	0	1,382,317	1,235,441	146,877

471 - Owen County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District
		Wide	Assigned	Assigned	Assigned				School	School		Child		Schools	Spent	Total	
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	2004-2005	2004-2005
IDEA-B Special Ed Preschool	3435	16,213	0	0	0	0	0	0	0	0	0	0	0	0	16,213	16,213	0
IDEA-B Special Ed Preschool	343X	3,114	0	0	0	0	0	0	0	0	0	0	0	0	3,114	3,114	0
IDEA-B Special Ed Preschool		19,327	0	0	0	0	0	0	0	0	0	0	0	0	19,327	19,327	0
Preschool - KERA	1354	0	0	0	0	1,745	0	0	0	0	0	0	0	0	1,745	1,745	0
Preschool - KERA	1355	0	0	0	0	94,052	0	0	0	0	0	0	0	0	94,052	94,052	0
Preschool - KERA	135X	5,949	0	0	0	72,135	58,581	0	0	0	0	0	0	0	136,665	0	136,665
Preschool - KERA		5,949	0	0	0	167,933	58,581	0	0	0	0	0	0	0	232,463	95,797	136,665
Tobacco Settlement	17E4	0	0	0	0	0	2,947	0	0	0	0	0	0	0	2,947	0	2,947
Tobacco Settlement	17E5	0	0	0	0	0	4,772	0	0	0	0	0	0	0	4,772	0	4,772
Tobacco Settlement		0	0	0	0	0	7,718	0	0	0	0	0	0	0	7,718	0	7,718
471 - Owen County Total		25,277	0	0	0	167,933	66,299	0	0	0	0	0	0	0	259,508	115,125	144,384

472 - Owensboro Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	10,379	0	0	0	0	0	0	0	10,379	0	10,379
District Assigned	0001	0	0	0	0	0	4,175	0	0	0	0	0	0	0	4,175	0	4,175
District Assigned		0	0	0	0	0	14,555	0	0	0	0	0	0	0	14,555	0	14,555
Head Start	6553A	0	0	0	0	0	(63,214)	0	0	0	0	0	0	0	(63,214)	(63,214)	0
Head Start	6554	0	0	0	0	0	613	0	0	0	0	0	0	0	613	613	0
Head Start	6554A	0	0	0	0	0	772	0	0	0	0	0	0	0	772	772	0
Head Start	6555	0	0	0	0	0	10,500	0	0	0	0	0	0	0	10,500	10,500	0
Head Start	6555A	0	0	0	0	0	97,524	0	0	0	0	0	0	0	97,524	97,524	0
Head Start	655X	0	0	0	0	0	11	0	0	0	0	0	0	0	11	11	0
Head Start	655XA	0	0	0	0	0	67,599	0	0	0	0	0	0	0	67,599	67,599	0
Head Start		0	0	0	0	0	113,805	0	0	0	0	0	0	0	113,805	113,805	0
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	26,307	0	0	0	0	0	0	0	26,307	0	26,307
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	88,995	0	0	0	0	0	0	0	88,995	0	88,995
IDEA-B Flow Thru to LEA's		0	0	0	0	0	115,303	0	0	0	0	0	0	0	115,303	0	115,303
IDEA-B Special Ed Discretionary Pr	3364	112,461	0	0	0	0	0	0	0	0	0	0	0	0	112,461	112,461	0
IDEA-B Special Ed Discretionary Pr	3365	404,449	0	0	0	0	0	0	0	0	0	0	0	0	404,449	404,449	0
IDEA-B Special Ed Discretionary Pre		516,910	0	0	0	0	0	0	0	0	0	0	0	0	516,910	516,910	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	42,347	0	0	0	0	0	0	0	42,347	42,347	0
IDEA-B Special Ed Preschool		0	0	0	0	0	42,347	0	0	0	0	0	0	0	42,347	42,347	0
Preschool - KERA	1355	21,388	0	0	0	0	405,917	0	0	0	0	0	0	0	427,306	427,306	0
Preschool - KERA	135X	0	0	0	0	0	46,811	0	0	0	0	0	0	0	46,811	0	46,811
Preschool - KERA		21,388	0	0	0	0	452,729	0	0	0	0	0	0	0	474,117	427,306	46,811
472 - Owensboro Independent Total		538,298	0	0	0	0	738,738	0	0	0	0	0	0	0	1,277,036	1,100,367	176,669



475 - Owsley County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Even Start	3235	0	0	0	0	0	63,234	0	0	0	0	0	0	0	63,234	63,234	0
Even Start		0	0	0	0	0	63,234	0	0	0	0	0	0	0	63,234	63,234	0
Head Start	6555	139,758	0	0	0	0	373,139	0	0	0	0	0	0	0	512,897	512,897	0
Head Start	6555A	59,843	0	0	0	0	306,934	0	0	0	0	0	0	0	366,777	366,777	0
Head Start	6556	55,929	0	0	0	0	140,566	0	0	0	0	0	0	0	196,495	196,495	0
Head Start	6556A	21,370	0	0	0	0	88,720	0	0	0	0	0	0	0	110,090	110,090	0
Head Start		276,900	0	0	0	0	909,358	0	0	0	0	0	0	0	1,186,258	1,186,258	0
IDEA-B Special Ed Preschool	3434	1,903	0	0	0	0	15,432	0	0	0	0	0	0	0	17,335	17,335	0
IDEA-B Special Ed Preschool	3435	4,784	0	0	0	0	16,887	0	0	0	0	0	0	0	21,671	21,671	0
IDEA-B Special Ed Preschool		6,688	0	0	0	0	32,319	0	0	0	0	0	0	0	39,007	39,007	0
Preschool - KERA	1354	0	0	0	0	0	3,906	0	0	0	0	0	0	0	3,906	3,906	0
Preschool - KERA		0	0	0	0	0	3,906	0	0	0	0	0	0	0	3,906	3,906	0
475 - Owsley County Total		283,587	0	0	0	0	1,008,817	0	0	0	0	0	0	0	1,292,405	1,292,405	0

476 - Paducah Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District	
		Wide	Assigned	Assigned	Assigned				School	School		Child		Schools	Spent	Total		Supplement
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	from Grants	2004-2005	2004-2005
District Assigned	0023	0	0	0	0	0	555	0	0	0	0	0	0	0	555	0	555	
District Assigned	0552	0	0	0	0	0	35	0	0	0	0	0	0	0	35	0	35	
District Assigned		0	0	0	0	0	590	0	0	0	0	0	0	0	590	0	590	
Head Start	6554	0	0	0	0	0	325,100	0	0	0	0	0	0	0	325,100	325,100	0	
Head Start	6555	0	0	0	0	0	1,316,531	0	0	0	0	0	0	0	1,316,531	1,316,531	0	
Head Start		0	0	0	0	0	1,641,631	0	0	0	0	0	0	0	1,641,631	1,641,631	0	
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	5,162	0	0	0	0	0	0	0	5,162	5,162	0	
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	53,510	0	0	0	0	0	0	0	53,510	53,510	0	
IDEA-B Special Ed Preschool		0	0	0	0	0	58,672	0	0	0	0	0	0	0	58,672	58,672	0	
Preschool - KERA	1354	0	0	0	0	0	3,265	0	0	0	0	0	0	0	3,265	3,265	0	
Preschool - KERA	1355	0	0	0	0	0	107,401	0	0	0	0	0	0	0	107,401	107,401	0	
Preschool - KERA		0	0	0	0	0	110,666	0	0	0	0	0	0	0	110,666	110,666	0	
476 - Paducah Independent Total		0	0	0	0	0	1,811,559	0	0	0	0	0	0	0	1,811,559	1,810,969	590	

477 - Paintsville Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Head Start	6554	13,301	0	0	0	24,212	0	0	0	0	0	0	0	0	37,513	37,513	0
Head Start	6555	25,718	0	0	0	99,371	0	0	0	0	0	0	0	0	125,089	125,089	0
Head Start		39,019	0	0	0	123,583	0	0	0	0	0	0	0	0	162,602	162,602	0
IDEA-B Special Ed Preschool	3433	0	0	0	0	508	0	0	0	0	0	0	0	0	508	508	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	7,184	0	0	0	0	0	0	0	0	7,184	7,184	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	2,020	0	0	0	0	0	0	0	0	2,020	2,020	0
IDEA-B Special Ed Preschool		0	0	0	0	9,711	0	0	0	0	0	0	0	0	9,711	9,711	0
Preschool - KERA	1353	0	0	0	0	2,871	0	0	0	0	0	0	0	0	2,871	2,871	0
Preschool - KERA	1354	0	0	0	0	991	0	0	0	0	0	0	0	0	991	991	0
Preschool - KERA		0	0	0	0	3,862	0	0	0	0	0	0	0	0	3,862	3,862	0
477 - Paintsville Independent Total		39,019	0	0	0	137,156	0	0	0	0	0	0	0	0	176,174	176,174	0

478 - Paris Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	46,882	0	0	0	0	0	0	0	46,882	0	46,882
District Assigned		0	0	0	0	0	46,882	0	0	0	0	0	0	0	46,882	0	46,882
IDEA-B Special Ed Preschool	3435	12,485	0	0	0	0	0	0	0	0	0	0	0	0	12,485	12,485	0
IDEA-B Special Ed Preschool		12,485	0	0	0	0	0	0	0	0	0	0	0	0	12,485	12,485	0
Preschool - KERA	1354	722	0	0	0	8,084	0	0	0	0	0	0	0	0	8,806	8,806	0
Preschool - KERA	1355	2,165	0	0	0	65,791	0	0	0	0	0	0	0	0	67,956	67,956	0
Preschool - KERA		2,887	0	0	0	73,875	0	0	0	0	0	0	0	0	76,762	76,762	0
478 - Paris Independent Total		15,372	0	0	0	73,875	46,882	0	0	0	0	0	0	0	136,129	89,247	46,882

481 - Pendleton County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	29,594	0	0	0	0	0	0	0	29,594	0	29,594
District Assigned		0	0	0	0	0	29,594	0	0	0	0	0	0	0	29,594	0	29,594
Early Childhood Development	14E4	0	0	0	0	0	14,973	0	0	0	0	0	0	0	14,973	14,973	0
Early Childhood Development		0	0	0	0	0	14,973	0	0	0	0	0	0	0	14,973	14,973	0
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	97,200	0	0	0	0	0	0	0	97,200	0	97,200
IDEA-B Flow Thru to LEA's		0	0	0	0	0	97,200	0	0	0	0	0	0	0	97,200	0	97,200
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	20,386	0	0	0	0	0	0	0	20,386	20,386	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	30,047	0	0	0	0	0	0	0	30,047	30,047	0
IDEA-B Special Ed Preschool		0	0	0	0	0	50,433	0	0	0	0	0	0	0	50,433	50,433	0
Preschool - KERA	1355	11,628	0	0	0	0	339,409	0	0	0	0	0	0	0	351,036	351,036	0
Preschool - KERA		11,628	0	0	0	0	339,409	0	0	0	0	0	0	0	351,036	351,036	0
481 - Pendleton County Total		11,628	0	0	0	0	531,608	0	0	0	0	0	0	0	543,235	416,442	126,793

485 - Perry County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	1,044	0	0	0	0	0	0	0	1,044	0	1,044
District Assigned		0	0	0	0	0	1,044	0	0	0	0	0	0	0	1,044	0	1,044
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	7,719	0	0	0	0	0	0	0	7,719	7,719	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	75,893	0	0	0	0	0	0	0	75,893	75,893	0
IDEA-B Special Ed Preschool		0	0	0	0	0	83,612	0	0	0	0	0	0	0	83,612	83,612	0
Preschool - KERA	1355	177,075	0	0	0	24,268	347,662	0	0	0	0	0	0	0	549,006	549,006	0
Preschool - KERA		177,075	0	0	0	24,268	347,662	0	0	0	0	0	0	0	549,006	549,006	0
Title I	3104	0	0	0	0	0	2,805	0	0	0	0	0	0	0	2,805	0	2,805
Title I	3105	0	0	0	0	0	169	0	0	0	0	0	0	0	169	0	169
Title I		0	0	0	0	0	2,974	0	0	0	0	0	0	0	2,974	0	2,974
485 - Perry County Total		177,075	0	0	0	24,268	435,292	0	0	0	0	0	0	0	636,635	632,617	4,018

491 - Pike County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	11,046	0	0	0	9,953	0	0	0	0	0	0	0	0	20,999	20,999	0
IDEA-B Special Ed Preschool	3435	4,357	0	0	0	5,723	0	0	0	0	0	0	0	0	10,080	10,080	0
IDEA-B Special Ed Preschool		15,403	0	0	0	15,676	0	0	0	0	0	0	0	0	31,079	31,079	0
Preschool - KERA	1355	0	0	0	0	0	188,810	0	0	0	0	0	0	0	188,810	188,810	0
Preschool - KERA		0	0	0	0	0	188,810	0	0	0	0	0	0	0	188,810	188,810	0
491 - Pike County Total		15,403	0	0	0	15,676	188,810	0	0	0	0	0	0	0	219,889	219,889	0

492 - Pikeville Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDEA-B Special Ed Preschool	3435	4,331	0	0	0	2,958	0	0	0	0	0	0	0	0	7,289	7,289	0
IDEA-B Special Ed Preschool		4,331	0	0	0	2,958	0	0	0	0	0	0	0	0	7,289	7,289	0
Preschool - KERA	1355	0	0	0	0	40,090	0	0	0	0	0	0	0	0	40,090	40,090	0
Preschool - KERA		0	0	0	0	40,090	0	0	0	0	0	0	0	0	40,090	40,090	0
492 - Pikeville Independent Total		4,331	0	0	0	43,048	0	0	0	0	0	0	0	0	47,379	47,379	0



493 - Pineville Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	80	0	0	0	0	0	0	0	0	0	0	0	0	80	80	0
IDEA-B Special Ed Preschool	3435	2,170	0	0	0	0	3,735	0	0	0	0	0	0	0	5,904	5,904	0
IDEA-B Special Ed Preschool		2,250	0	0	0	0	3,735	0	0	0	0	0	0	0	5,984	5,984	0
Preschool - KERA	1355	0	0	0	0	0	77,620	0	0	0	0	0	0	0	77,620	77,620	0
Preschool - KERA		0	0	0	0	0	77,620	0	0	0	0	0	0	0	77,620	77,620	0
493 - Pineville Independent Total		2,250	0	0	0	0	81,355	0	0	0	0	0	0	0	83,605	83,605	0

495 - Powell County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District	
		Wide	Assigned	Assigned	Assigned				School	School		Child		Continuing	Schools	Spent		Total
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	from Grants	2004-2005	2004-2005
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	1,410	0	0	0	0	0	0	0	1,410	0	1,410	
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	63,315	0	0	0	0	0	0	0	63,315	0	63,315	
IDEA-B Flow Thru to LEA's		0	0	0	0	0	64,725	0	0	0	0	0	0	0	64,725	0	64,725	
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	35,243	0	0	0	0	0	0	0	35,243	35,243	0	
IDEA-B Special Ed Preschool		0	0	0	0	0	35,243	0	0	0	0	0	0	0	35,243	35,243	0	
Preschool - KERA	1354	0	0	0	0	0	36,869	0	0	0	0	0	0	0	36,869	36,869	0	
Preschool - KERA	1355	0	0	0	0	0	94,390	0	0	0	0	0	0	0	94,390	94,390	0	
Preschool - KERA		0	0	0	0	0	131,259	0	0	0	0	0	0	0	131,259	131,259	0	
495 - Powell County Total		0	0	0	0	0	231,227	0	0	0	0	0	0	0	231,227	166,502	64,725	

496 - Providence Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District	
		Wide	Assigned	Assigned	Assigned				School	School		Child		Schools	Spent	Total		District
		00	01	05	07				10	11		13		20	30	35		40
IDEA-B Special Ed Preschool	3434	0	0	0	0	5,476	0	0	0	0	0	0	0	0	5,476	5,476	0	
IDEA-B Special Ed Preschool	3435	0	0	0	0	8,857	0	0	0	0	0	0	0	0	8,857	8,857	0	
IDEA-B Special Ed Preschool	3436	0	0	0	0	463	0	0	0	0	0	0	0	0	463	463	0	
IDEA-B Special Ed Preschool		0	0	0	0	14,796	0	0	0	0	0	0	0	0	14,796	14,796	0	
Preschool - KERA	1354	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Preschool - KERA	1355	0	0	0	0	58,197	0	0	0	0	0	0	0	0	58,197	58,197	0	
Preschool - KERA		0	0	0	0	58,197	0	0	0	0	0	0	0	0	58,197	58,197	0	
496 - Providence Independent	Total	0	0	0	0	72,993	0	0	0	0	0	0	0	0	72,993	72,993	0	

501 - Pulaski County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0304A	0	0	0	0	0	4,200	0	0	0	0	0	0	0	4,200	0	4,200
District Assigned		0	0	0	0	0	4,200	0	0	0	0	0	0	0	4,200	0	4,200
Family Literacy/REPLACE WITH 18	1324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Literacy/REPLACE WITH 18		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	61,122	0	0	0	0	0	0	0	61,122	0	61,122
IDEA-B Flow Thru to LEA's		0	0	0	0	0	61,122	0	0	0	0	0	0	0	61,122	0	61,122
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDEA-B Special Ed Preschool	3435	16,945	0	0	0	0	49,085	0	0	0	0	0	0	0	66,030	66,030	0
IDEA-B Special Ed Preschool		16,945	0	0	0	0	49,085	0	0	0	0	0	0	0	66,030	66,030	0
Preschool - KERA	1355	0	0	0	0	0	780,888	0	0	0	0	0	0	0	780,888	780,888	0
Preschool - KERA	135X	83,095	0	0	0	0	188,373	0	0	0	0	0	0	0	271,467	0	271,467
Preschool - KERA		83,095	0	0	0	0	969,261	0	0	0	0	0	0	0	1,052,356	780,888	271,467
501 - Pulaski County Total		100,039	0	0	0	0	1,083,668	0	0	0	0	0	0	0	1,183,707	846,918	336,789

502 - Raceland Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>from Grants</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>2004-2005</u>	<u>2004-2005</u>
Even Start	3235	0	0	0	0	0	78,121	0	0	0	0	0	0	0	78,121	78,121	0
Even Start	323X	0	0	0	0	0	35,060	0	0	0	0	0	0	0	35,060	35,060	0
Even Start		0	0	0	0	0	113,181	0	0	0	0	0	0	0	113,181	113,181	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	3,404	0	0	0	0	0	0	0	0	3,404	3,404	0
IDEA-B Special Ed Preschool		0	0	0	0	3,404	0	0	0	0	0	0	0	0	3,404	3,404	0
Preschool - KERA	1355	0	0	0	0	43,731	0	0	0	0	0	0	0	0	43,731	43,731	0
Preschool - KERA		0	0	0	0	43,731	0	0	0	0	0	0	0	0	43,731	43,731	0
502 - Raceland Independent Total		0	0	0	0	47,135	113,181	0	0	0	0	0	0	0	160,316	160,316	0

505 - Robertson County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Preschool - KERA	1354	28,656	0	0	0	0	0	0	0	0	0	0	0	0	28,656	28,656	0
Preschool - KERA		28,656	0	0	0	0	0	0	0	0	0	0	0	0	28,656	28,656	0
505 - Robertson County Total		28,656	0	0	0	0	0	0	0	0	0	0	0	0	28,656	28,656	0

511 - Rockcastle County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	33,640	0	0	0	0	0	0	0	33,640	33,640	0
IDEA-B Special Ed Preschool		0	0	0	0	0	33,640	0	0	0	0	0	0	0	33,640	33,640	0
Preschool - KERA	1355	0	0	0	0	0	215,519	0	0	0	0	0	0	0	215,519	215,519	0
Preschool - KERA	135X	0	0	0	0	0	183,223	0	0	0	0	0	0	0	183,223	0	183,223
Preschool - KERA		0	0	0	0	0	398,742	0	0	0	0	0	0	0	398,742	215,519	183,223
511 - Rockcastle County Total		0	0	0	0	0	432,382	0	0	0	0	0	0	0	432,382	249,159	183,223

515 - Rowan County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	62,340	0	0	0	0	0	0	0	62,340	0	62,340
District Assigned		0	0	0	0	0	62,340	0	0	0	0	0	0	0	62,340	0	62,340
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	35,000	0	0	0	0	0	0	0	35,000	0	35,000
IDEA-B Flow Thru to LEA's		0	0	0	0	0	35,000	0	0	0	0	0	0	0	35,000	0	35,000
IDEA-B Special Ed Preschool	3434	719	0	0	0	0	6,933	0	0	0	0	0	0	0	7,652	7,652	0
IDEA-B Special Ed Preschool	3435	13,219	0	0	0	0	35,125	0	0	0	0	0	0	0	48,344	48,344	0
IDEA-B Special Ed Preschool	3436	0	0	0	0	0	1,812	0	0	0	0	0	0	0	1,812	1,812	0
IDEA-B Special Ed Preschool		13,938	0	0	0	0	43,871	0	0	0	0	0	0	0	57,809	57,809	0
Preschool - KERA	1354	0	0	0	0	0	48,717	0	0	0	0	0	0	0	48,717	48,717	0
Preschool - KERA	1355	0	0	0	0	0	322,280	0	0	0	0	0	0	0	322,280	322,280	0
Preschool - KERA		0	0	0	0	0	370,996	0	0	0	0	0	0	0	370,996	370,996	0
515 - Rowan County Total		13,938	0	0	0	0	512,207	0	0	0	0	0	0	0	526,145	428,805	97,340



521 - Russell County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>from Grants</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>2004-2005</u>	<u>2004-2005</u>
District Assigned		0	0	0	0	0	876	0	0	0	0	0	0	0	876	0	876
District Assigned		0	0	0	0	0	876	0	0	0	0	0	0	0	876	0	876
IDEA-B Special Ed Preschool	3434	11,451	0	0	0	41	0	0	0	0	0	0	0	0	11,492	11,492	0
IDEA-B Special Ed Preschool		11,451	0	0	0	41	0	0	0	0	0	0	0	0	11,492	11,492	0
Preschool - KERA	1355	0	0	0	0	0	212,944	0	0	0	0	0	0	0	212,944	212,944	0
Preschool - KERA		0	0	0	0	0	212,944	0	0	0	0	0	0	0	212,944	212,944	0
521 - Russell County Total		11,451	0	0	0	41	213,820	0	0	0	0	0	0	0	225,312	224,436	876

522 - Russell Independent Preschool Expenditures																
By Instructional Level																
AFR 2004 - 2005																
<u>project</u>	<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Flow Thru to LEA's 3375	0	0	0	0	0	49,256	0	0	0	0	0	0	0	49,256	0	49,256
IDEA-B Flow Thru to LEA's	0	0	0	0	0	49,256	0	0	0	0	0	0	0	49,256	0	49,256
IDEA-B Special Ed Preschool 3434	4,306	0	0	0	0	0	0	0	0	0	0	0	0	4,306	4,306	0
IDEA-B Special Ed Preschool 3435	8,002	0	0	0	0	7,737	0	0	0	0	0	0	0	15,740	15,740	0
IDEA-B Special Ed Preschool	12,308	0	0	0	0	7,737	0	0	0	0	0	0	0	20,046	20,046	0
Preschool - KERA 1354	818	0	0	0	0	8,104	0	0	0	0	0	0	0	8,922	8,922	0
Preschool - KERA 1355	7,384	0	0	0	0	76,841	0	0	0	0	0	0	0	84,225	84,225	0
Preschool - KERA	8,202	0	0	0	0	84,945	0	0	0	0	0	0	0	93,147	93,147	0
522 - Russell Independent Total	20,510	0	0	0	0	141,938	0	0	0	0	0	0	0	162,448	113,193	49,256

523 - Russellville Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	253	0	0	0	0	0	0	0	253	0	253
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	506	0	0	0	0	0	0	0	506	0	506
IDEA-B Flow Thru to LEA's		0	0	0	0	0	759	0	0	0	0	0	0	0	759	0	759
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	723	0	0	0	0	0	0	0	723	723	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	36,530	0	0	0	0	0	0	0	36,530	36,530	0
IDEA-B Special Ed Preschool		0	0	0	0	0	37,252	0	0	0	0	0	0	0	37,252	37,252	0
Innovative Ed. Program Strategies (2	3344	0	0	0	0	0	780	0	0	0	0	0	0	0	780	0	780
Innovative Ed. Program Strategies (20		0	0	0	0	0	780	0	0	0	0	0	0	0	780	0	780
Preschool - KERA	1354	615	0	0	0	0	6,458	0	0	0	0	0	0	0	7,073	7,073	0
Preschool - KERA	1355	57,702	0	0	0	19,350	168,546	0	0	0	0	0	0	0	245,598	245,598	0
Preschool - KERA	135X	0	0	0	0	0	10,317	0	0	0	0	0	0	0	10,317	0	10,317
Preschool - KERA		58,317	0	0	0	19,350	185,321	0	0	0	0	0	0	0	262,988	252,671	10,317
523 - Russellville Independent Total		58,317	0	0	0	19,350	224,112	0	0	0	0	0	0	0	301,779	289,923	11,856

524 - Science Hill Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3435	0	0	0	0	11,920	0	0	0	0	0	0	0	0	11,920	11,920	0
IDEA-B Special Ed Preschool		0	0	0	0	11,920	0	0	0	0	0	0	0	0	11,920	11,920	0
Preschool - KERA	1355	0	0	0	0	56,310	8,865	0	0	0	0	0	0	0	65,175	65,175	0
Preschool - KERA		0	0	0	0	56,310	8,865	0	0	0	0	0	0	0	65,175	65,175	0
524 - Science Hill Independent Total		0	0	0	0	68,230	8,865	0	0	0	0	0	0	0	77,095	77,095	0

525 - Scott County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0014	0	0	0	0	0	211	0	0	0	0	0	0	0	211	0	211
District Assigned	0015	0	0	0	0	0	12,571	0	0	0	0	0	0	0	12,571	0	12,571
District Assigned		0	0	0	0	0	12,782	0	0	0	0	0	0	0	12,782	0	12,782
Even Start	3234	0	0	0	0	0	2,508	0	0	0	0	0	0	0	2,508	2,508	0
Even Start	3235	0	0	0	0	0	76,185	0	0	0	0	0	0	0	76,185	76,185	0
Even Start		0	0	0	0	0	78,693	0	0	0	0	0	0	0	78,693	78,693	0
FRYSC - Family Resource Center	129XC	0	0	0	0	0	510	0	0	0	0	0	0	0	510	0	510
FRYSC - Family Resource Center		0	0	0	0	0	510	0	0	0	0	0	0	0	510	0	510
IDEA-B Special Ed Preschool	3434	1,686	0	0	0	0	49,888	0	0	0	0	0	0	0	51,575	51,575	0
IDEA-B Special Ed Preschool	3435	1,319	0	0	0	0	39,019	0	0	0	0	0	0	0	40,337	40,337	0
IDEA-B Special Ed Preschool		3,005	0	0	0	0	88,907	0	0	0	0	0	0	0	91,912	91,912	0
Preschool - KERA	1354	0	0	0	0	0	5,334	0	0	0	0	0	0	0	5,334	5,334	0
Preschool - KERA	1355	0	0	0	0	0	625,885	0	0	0	0	0	0	0	625,885	625,885	0
Preschool - KERA	135X	14,999	0	0	0	0	67,443	0	0	0	0	0	0	0	82,443	0	82,443
Preschool - KERA		14,999	0	0	0	0	698,663	0	0	0	0	0	0	0	713,662	631,219	82,443
525 - Scott County Total		18,004	0	0	0	0	879,555	0	0	0	0	0	0	0	897,559	801,824	95,735

531 - Shelby County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	173,785	0	0	0	0	0	0	0	173,785	0	173,785
District Assigned	008Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
District Assigned	090Z	0	0	0	0	0	436	0	0	0	0	0	0	0	436	0	436
District Assigned		0	0	0	0	0	174,221	0	0	0	0	0	0	0	174,221	0	174,221
FRYSC - Family Resource and You		0	0	0	0	0	32,175	0	0	0	0	0	0	0	32,175	0	32,175
FRYSC - Family Resource and You	125X	0	0	0	0	0	43	0	0	0	0	0	0	0	43	0	43
FRYSC - Family Resource and Youth S		0	0	0	0	0	32,218	0	0	0	0	0	0	0	32,218	0	32,218
Head Start	6554	273	0	0	0	0	0	0	0	0	0	0	0	0	273	273	0
Head Start	6555	7,800	0	0	0	0	0	0	0	0	0	0	0	0	7,800	7,800	0
Head Start		8,073	0	0	0	0	0	0	0	0	0	0	0	0	8,073	8,073	0
IDEA-B Flow Thru to LEA's		0	0	0	0	0	5,035	0	0	0	0	0	0	0	5,035	0	5,035
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	25,708	0	0	0	0	0	0	0	25,708	0	25,708
IDEA-B Flow Thru to LEA's		0	0	0	0	0	30,743	0	0	0	0	0	0	0	30,743	0	30,743
IDEA-B Special Ed Preschool	3434	949	0	0	0	0	(949)	0	0	0	0	0	0	0	0	0	0
IDEA-B Special Ed Preschool	3435	4,059	0	0	0	0	18,742	0	0	0	0	0	0	0	22,801	22,801	0
IDEA-B Special Ed Preschool		5,008	0	0	0	0	17,793	0	0	0	0	0	0	0	22,801	22,801	0
Preschool - KERA	1354	0	0	0	0	0	9,822	0	0	0	0	0	0	0	9,822	9,822	0
Preschool - KERA	1355	0	0	0	0	0	255,738	0	0	0	0	0	0	0	255,738	255,738	0
Preschool - KERA		0	0	0	0	0	265,560	0	0	0	0	0	0	0	265,560	265,560	0
Professional Development	1405	0	0	0	0	0	2,000	0	0	0	0	0	0	0	2,000	0	2,000
Professional Development		0	0	0	0	0	2,000	0	0	0	0	0	0	0	2,000	0	2,000
531 - Shelby County Total		13,080	0	0	0	0	522,535	0	0	0	0	0	0	0	535,616	296,433	239,182

533 - Silver Grove Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	5,615	0	0	0	0	0	0	0	5,615	0	5,615
IDEA-B Flow Thru to LEA's		0	0	0	0	0	5,615	0	0	0	0	0	0	0	5,615	0	5,615
IDEA-B Special Ed Preschool	3434	1,641	0	0	0	0	0	0	0	0	0	0	0	0	1,641	1,641	0
IDEA-B Special Ed Preschool	3435	12,933	0	0	0	0	207	0	0	0	0	0	0	0	13,140	13,140	0
IDEA-B Special Ed Preschool		14,574	0	0	0	0	207	0	0	0	0	0	0	0	14,781	14,781	0
Preschool - KERA	1354	0	0	0	0	0	9,769	0	0	0	0	0	0	0	9,769	9,769	0
Preschool - KERA	1355	0	0	0	0	0	76,255	0	0	0	0	0	0	0	76,255	76,255	0
Preschool - KERA		0	0	0	0	0	86,024	0	0	0	0	0	0	0	86,024	86,024	0
533 - Silver Grove Independent Total		14,574	0	0	0	0	91,846	0	0	0	0	0	0	0	106,420	100,805	5,615

535 - Simpson County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0220	0	0	0	0	0	2,388	0	0	0	0	0	0	0	2,388	0	2,388
District Assigned		0	0	0	0	0	2,388	0	0	0	0	0	0	0	2,388	0	2,388
IDEA-B Flow Thru to LEA's	3372C	0	0	0	0	0	1,830	0	0	0	0	0	0	0	1,830	0	1,830
IDEA-B Flow Thru to LEA's	3373C	0	0	0	0	0	2,800	0	0	0	0	0	0	0	2,800	0	2,800
IDEA-B Flow Thru to LEA's	3374C	0	0	0	0	0	2,800	0	0	0	0	0	0	0	2,800	0	2,800
IDEA-B Flow Thru to LEA's	3375C	0	0	0	0	0	21	0	0	0	0	0	0	0	21	0	21
IDEA-B Flow Thru to LEA's		0	0	0	0	0	7,451	0	0	0	0	0	0	0	7,451	0	7,451
IDEA-B Special Ed Discretionary Pr	3364	434	0	0	0	0	0	0	0	0	0	0	0	0	434	434	0
IDEA-B Special Ed Discretionary Pr	3364I	6,713	0	0	0	0	0	0	0	0	0	0	0	0	6,713	6,713	0
IDEA-B Special Ed Discretionary Pr	3365	207,516	0	0	0	0	0	0	0	0	0	0	0	0	207,516	207,516	0
IDEA-B Special Ed Discretionary Pre		214,663	0	0	0	0	0	0	0	0	0	0	0	0	214,663	214,663	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	21,103	0	0	0	0	0	0	0	21,103	21,103	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	27,097	0	0	0	0	0	0	0	27,097	27,097	0
IDEA-B Special Ed Preschool		0	0	0	0	0	48,199	0	0	0	0	0	0	0	48,199	48,199	0
Preschool - KERA	1354	0	0	0	0	0	22,799	0	0	0	0	0	0	0	22,799	22,799	0
Preschool - KERA	1355	7,000	0	0	0	0	228,050	0	0	0	0	0	0	0	235,050	235,050	0
Preschool - KERA		7,000	0	0	0	0	250,849	0	0	0	0	0	0	0	257,849	257,849	0
535 - Simpson County Total		221,663	0	0	0	0	308,888	0	0	0	0	0	0	0	530,550	520,711	9,839



536 - Somerset Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3435	15,962	0	0	0	0	0	0	0	0	0	0	0	0	15,962	15,962	0
IDEA-B Special Ed Preschool		15,962	0	0	0	0	0	0	0	0	0	0	0	0	15,962	15,962	0
Preschool - KERA	1354	13,592	0	0	0	0	0	0	0	0	0	0	0	0	13,592	13,592	0
Preschool - KERA	1355	52,023	0	0	0	0	0	0	0	0	0	0	0	0	52,023	52,023	0
Preschool - KERA		65,615	0	0	0	0	0	0	0	0	0	0	0	0	65,615	65,615	0
536 - Somerset Independent Total		81,577	0	0	0	0	0	0	0	0	0	0	0	0	81,577	81,577	0

537 - Southgate Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>Total</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>from Grants</u>	<u>Supplement</u>
IDEA-B Special Ed Preschool	3433	0	0	0	0	3,167	0	0	0	0	0	0	0	0	3,167	3,167	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	3,853	0	0	0	0	0	0	0	0	3,853	3,853	0
IDEA-B Special Ed Preschool		0	0	0	0	7,020	0	0	0	0	0	0	0	0	7,020	7,020	0
Preschool - KERA	1354	0	0	0	0	2,489	0	0	0	0	0	0	0	0	2,489	2,489	0
Preschool - KERA	1355	0	0	0	0	42,931	0	0	0	0	0	0	0	0	42,931	42,931	0
Preschool - KERA		0	0	0	0	45,420	0	0	0	0	0	0	0	0	45,420	45,420	0
537 - Southgate Independent Total		0	0	0	0	52,440	0	0	0	0	0	0	0	0	52,440	52,440	0

541 - Spencer County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District
		Wide	Assigned	Assigned	Assigned				School	School		Child		Schools	Spent	Total	
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	2004-2005	2004-2005
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	13,239	0	0	0	0	0	0	0	13,239	0	13,239
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	40,255	0	0	0	0	0	0	0	40,255	0	40,255
IDEA-B Flow Thru to LEA's		0	0	0	0	0	53,494	0	0	0	0	0	0	0	53,494	0	53,494
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	41,781	0	0	0	0	0	0	0	41,781	41,781	0
IDEA-B Special Ed Preschool	3435	3,162	0	0	0	0	18,465	0	0	0	0	0	0	0	21,627	21,627	0
IDEA-B Special Ed Preschool		3,162	0	0	0	0	60,246	0	0	0	0	0	0	0	63,408	63,408	0
Preschool - KERA	1354	0	0	0	0	0	1,231	0	0	0	0	0	0	0	1,231	1,231	0
Preschool - KERA	1355	0	0	0	0	0	517,997	0	0	0	0	0	0	0	517,997	517,997	0
Preschool - KERA		0	0	0	0	0	519,228	0	0	0	0	0	0	0	519,228	519,228	0
541 - Spencer County Total		3,162	0	0	0	0	632,967	0	0	0	0	0	0	0	636,129	582,636	53,494

545 - Taylor County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	266	0	0	0	6,238	0	0	0	0	0	0	0	0	6,504	6,504	0
IDEA-B Special Ed Preschool	3435	2,555	0	0	0	41,846	0	0	0	0	0	0	0	0	44,402	44,402	0
IDEA-B Special Ed Preschool		2,822	0	0	0	48,084	0	0	0	0	0	0	0	0	50,906	50,906	0
Preschool - KERA	1354	25	0	0	0	3,551	0	0	0	0	0	0	0	0	3,576	3,576	0
Preschool - KERA	1355	395	0	0	0	202,762	0	0	0	0	0	0	0	0	203,157	203,157	0
Preschool - KERA		420	0	0	0	206,312	0	0	0	0	0	0	0	0	206,732	206,732	0
545 - Taylor County Total		3,241	0	0	0	254,396	0	0	0	0	0	0	0	0	257,638	257,638	0

551 - Todd County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>Total</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>from Grants</u>	<u>Supplement</u>
IDEA-B Special Ed Preschool	3434	9,727	0	0	0	481	(98)	0	0	0	0	0	0	0	10,110	10,110	0
IDEA-B Special Ed Preschool	3435	28,385	0	0	0	50,879	0	0	0	0	0	0	0	0	79,264	79,264	0
IDEA-B Special Ed Preschool	343X	0	0	0	0	0	21,931	0	0	0	0	0	0	0	21,931	21,931	0
IDEA-B Special Ed Preschool		38,112	0	0	0	51,361	21,833	0	0	0	0	0	0	0	111,306	111,306	0
Preschool - KERA	1354	0	0	0	0	0	134,241	0	0	0	0	0	0	0	134,241	134,241	0
Preschool - KERA	1355	0	0	0	0	0	476,017	0	0	0	0	0	0	0	476,017	476,017	0
Preschool - KERA	135X	0	0	0	0	0	62,481	0	0	0	0	0	0	0	62,481	0	62,481
Preschool - KERA		0	0	0	0	0	672,739	0	0	0	0	0	0	0	672,739	610,258	62,481
551 - Todd County Total		38,112	0	0	0	51,361	694,572	0	0	0	0	0	0	0	784,045	721,564	62,481

555 - Trigg County Preschool Expenditures  
By Instructional Level

		AFR 2004 - 2005														
<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>							<u>Child</u>				<u>Total</u>
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>from Grants</u>
																<u>2004-2005</u>
District Assigned		0	0	0	0	0	3,103	0	0	0	0	0	0	0	3,103	0
District Assigned		0	0	0	0	0	3,103	0	0	0	0	0	0	0	3,103	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	48,866	0	0	0	0	0	0	0	48,866	48,866
IDEA-B Special Ed Preschool		0	0	0	0	0	48,866	0	0	0	0	0	0	0	48,866	48,866
Preschool - KERA	1355	0	0	0	0	0	213,019	0	0	0	0	0	0	0	213,019	213,019
Preschool - KERA		0	0	0	0	0	213,019	0	0	0	0	0	0	0	213,019	213,019
Tobacco Settlement	17E5	0	0	0	0	0	10,000	0	0	0	0	0	0	0	10,000	0
Tobacco Settlement		0	0	0	0	0	10,000	0	0	0	0	0	0	0	10,000	0
555 - Trigg County Total		0	0	0	0	0	274,988	0	0	0	0	0	0	0	274,988	261,885

561 - Trimble County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	66,945	0	0	0	0	0	0	0	66,945	0	66,945
District Assigned		0	0	0	0	0	66,945	0	0	0	0	0	0	0	66,945	0	66,945
Head Start	6555	0	0	0	0	0	625,363	0	0	0	0	0	0	0	625,363	625,363	0
Head Start	655X	5,797	0	0	0	0	0	0	0	0	0	0	0	0	5,797	5,797	0
Head Start		5,797	0	0	0	0	625,363	0	0	0	0	0	0	0	631,160	631,160	0
IDEA-B Special Ed Preschool	3435	14,162	0	0	0	0	0	0	0	0	0	0	0	0	14,162	14,162	0
IDEA-B Special Ed Preschool		14,162	0	0	0	0	0	0	0	0	0	0	0	0	14,162	14,162	0
561 - Trimble County Total		19,959	0	0	0	0	692,308	0	0	0	0	0	0	0	712,267	645,322	66,945

565 - Union County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>from Grants</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>2004-2005</u>	<u>2004-2005</u>
District Assigned		0	0	0	0	0	30,670	0	0	0	0	0	0	0	30,670	0	30,670
District Assigned		0	0	0	0	0	30,670	0	0	0	0	0	0	0	30,670	0	30,670
IDEA-B Special Ed Preschool	3435	65,755	0	0	0	0	0	0	0	0	0	0	0	0	65,755	65,755	0
IDEA-B Special Ed Preschool		65,755	0	0	0	0	0	0	0	0	0	0	0	0	65,755	65,755	0
Preschool - KERA	1355	244,258	0	0	0	0	0	0	0	0	0	0	0	0	244,258	244,258	0
Preschool - KERA		244,258	0	0	0	0	0	0	0	0	0	0	0	0	244,258	244,258	0
565 - Union County Total		310,013	0	0	0	0	30,670	0	0	0	0	0	0	0	340,683	310,013	30,670



567 - Walton-Verona Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3435	8,890	0	0	0	0	16,806	0	0	0	0	0	0	0	25,696	25,696	0
IDEA-B Special Ed Preschool		8,890	0	0	0	0	16,806	0	0	0	0	0	0	0	25,696	25,696	0
Preschool - KERA	1354	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preschool - KERA	1355	0	0	0	0	100,485	0	0	0	0	0	0	0	0	100,485	100,485	0
Preschool - KERA		0	0	0	0	100,485	0	0	0	0	0	0	0	0	100,485	100,485	0
567 - Walton-Verona Independent Total		8,890	0	0	0	100,485	16,806	0	0	0	0	0	0	0	126,181	126,181	0

571 - Warren County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned	0554	0	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030	0	1,030
District Assigned		0	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030	0	1,030
Emergency School Repair and Renov	5084R	0	0	0	0	0	1,941	0	0	0	0	0	0	0	1,941	0	1,941
Emergency School Repair and Renov	5085R	0	0	0	0	0	5,388	0	0	0	0	0	0	0	5,388	0	5,388
Emergency School Repair and Renova		0	0	0	0	0	7,329	0	0	0	0	0	0	0	7,329	0	7,329
Extended School Services	1205	0	0	0	0	0	1,031	0	0	0	0	0	0	0	1,031	0	1,031
Extended School Services		0	0	0	0	0	1,031	0	0	0	0	0	0	0	1,031	0	1,031
IDEA-B Special Ed Preschool	3434	1,772	0	0	0	0	0	0	0	0	0	0	0	0	1,772	1,772	0
IDEA-B Special Ed Preschool	3435	87,719	0	0	0	0	0	0	0	0	0	0	0	0	87,719	87,719	0
IDEA-B Special Ed Preschool		89,491	0	0	0	0	0	0	0	0	0	0	0	0	89,491	89,491	0
Preschool - KERA	1355	441	0	0	0	0	801,571	0	0	0	0	0	0	0	802,011	802,011	0
Preschool - KERA		441	0	0	0	0	801,571	0	0	0	0	0	0	0	802,011	802,011	0
Teacher Quality	4015	0	0	0	0	0	283	0	0	0	0	0	0	0	283	0	283
Teacher Quality		0	0	0	0	0	283	0	0	0	0	0	0	0	283	0	283
Title I	3104	0	0	0	0	0	12,624	0	0	0	0	0	0	0	12,624	0	12,624
Title I	3105	0	0	0	0	0	20,353	0	0	0	0	0	0	0	20,353	0	20,353
Title I		0	0	0	0	0	32,976	0	0	0	0	0	0	0	32,976	0	32,976
571 - Warren County Total		89,931	0	0	0	0	844,221	0	0	0	0	0	0	0	934,152	891,502	42,650

575 - Washington County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District	
		Wide	Assigned	Assigned	Assigned				School	School		Child		Continuing	Schools	Spent		Total
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	from Grants	2004-2005	2004-2005
District Assigned		0	0	0	0	0	29,709	0	0	0	0	0	0	0	29,709	0	29,709	
District Assigned		0	0	0	0	0	29,709	0	0	0	0	0	0	0	29,709	0	29,709	
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	10,269	0	0	0	0	0	0	0	10,269	10,269	0	
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	25,695	0	0	0	0	0	0	0	25,695	25,695	0	
IDEA-B Special Ed Preschool		0	0	0	0	0	35,964	0	0	0	0	0	0	0	35,964	35,964	0	
Preschool - KERA	1354	0	0	0	0	0	19,040	0	0	0	0	0	0	0	19,040	19,040	0	
Preschool - KERA	1355	87	0	0	0	0	114,883	0	0	0	0	0	0	0	114,970	114,970	0	
Preschool - KERA		87	0	0	0	0	133,923	0	0	0	0	0	0	0	134,010	134,010	0	
575 - Washington County Total		87	0	0	0	0	199,596	0	0	0	0	0	0	0	199,683	169,974	29,709	

581 - Wayne County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	135,824	0	0	0	0	0	0	0	135,824	0	135,824
District Assigned	0995	0	0	0	0	0	7,057	0	0	0	0	0	0	0	7,057	0	7,057
District Assigned		0	0	0	0	0	142,881	0	0	0	0	0	0	0	142,881	0	142,881
Gates KVLN Initiative (Local) Becky	10G5	0	0	0	0	0	422	0	0	0	0	0	0	0	422	0	422
Gates KVLN Initiative (Local) Becky S		0	0	0	0	0	422	0	0	0	0	0	0	0	422	0	422
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	1,647	0	0	0	0	0	0	0	1,647	0	1,647
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	24,810	0	0	0	0	0	0	0	24,810	0	24,810
IDEA-B Flow Thru to LEA's		0	0	0	0	0	26,457	0	0	0	0	0	0	0	26,457	0	26,457
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	43,890	0	0	0	0	0	0	0	43,890	43,890	0
IDEA-B Special Ed Preschool		0	0	0	0	0	43,890	0	0	0	0	0	0	0	43,890	43,890	0
Preschool - KERA	1354	0	0	0	0	0	(6,361)	0	0	0	0	0	0	0	(6,361)	(6,361)	0
Preschool - KERA	1355	0	0	0	0	0	304,462	0	0	0	0	0	0	0	304,462	304,462	0
Preschool - KERA	135x	11,814	0	0	0	0	0	0	0	0	0	0	0	0	11,814	0	11,814
Preschool - KERA		11,814	0	0	0	0	298,101	0	0	0	0	0	0	0	309,916	298,101	11,814
581 - Wayne County Total		11,814	0	0	0	0	511,751	0	0	0	0	0	0	0	523,566	341,991	181,574

585 - Webster County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	57,194	0	0	0	0	0	0	0	57,194	0	57,194
District Assigned		0	0	0	0	0	57,194	0	0	0	0	0	0	0	57,194	0	57,194
IDEA-B Special Ed Preschool	3434	9,890	0	0	0	0	0	0	0	0	0	0	0	0	9,890	9,890	0
IDEA-B Special Ed Preschool	3435	1,406	0	0	0	0	23,483	0	0	0	0	0	0	0	24,890	24,890	0
IDEA-B Special Ed Preschool	343X	68	0	0	0	0	0	0	0	0	0	0	0	0	68	68	0
IDEA-B Special Ed Preschool		11,365	0	0	0	0	23,483	0	0	0	0	0	0	0	34,848	34,848	0
Preschool - KERA	1354	9,540	0	0	0	0	22,952	0	0	0	0	0	0	0	32,491	32,491	0
Preschool - KERA	1355	13,240	0	0	0	0	126,922	0	0	0	0	0	0	0	140,161	140,161	0
Preschool - KERA		22,779	0	0	0	0	149,873	0	0	0	0	0	0	0	172,652	172,652	0
585 - Webster County Total		34,144	0	0	0	0	230,550	0	0	0	0	0	0	0	264,694	207,500	57,194

586 - West Point Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	3,100	0	0	0	0	0	0	0	0	0	0	0	0	3,100	3,100	0
IDEA-B Special Ed Preschool		3,100	0	0	0	0	0	0	0	0	0	0	0	0	3,100	3,100	0
Preschool - KERA	1354	9,548	0	0	0	0	0	0	0	0	0	0	0	0	9,548	9,548	0
Preschool - KERA	1355	24,031	0	0	0	0	0	0	0	0	0	0	0	0	24,031	24,031	0
Preschool - KERA		33,579	0	0	0	0	0	0	0	0	0	0	0	0	33,579	33,579	0
586 - West Point Independent Total		36,679	0	0	0	0	0	0	0	0	0	0	0	0	36,679	36,679	0

591 - Whitley County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	23,302	0	0	0	0	0	0	0	23,302	0	23,302
District Assigned		0	0	0	0	0	23,302	0	0	0	0	0	0	0	23,302	0	23,302
IDEA-B Special Ed Discretionary Pr	3364	190,354	0	0	0	0	0	0	0	0	0	0	0	0	190,354	190,354	0
IDEA-B Special Ed Discretionary Pr	3364C	18,237	0	0	0	0	0	0	0	0	0	0	0	0	18,237	18,237	0
IDEA-B Special Ed Discretionary Pr	3365	516,305	0	0	0	0	0	0	0	0	0	0	0	0	516,305	516,305	0
IDEA-B Special Ed Discretionary Pr	3365A	1,254	0	0	0	0	0	0	0	0	0	0	0	0	1,254	1,254	0
IDEA-B Special Ed Discretionary Pre		726,151	0	0	0	0	0	0	0	0	0	0	0	0	726,151	726,151	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDEA-B Special Ed Preschool	3435	44,546	0	0	0	0	0	0	0	0	0	0	0	0	44,546	44,546	0
IDEA-B Special Ed Preschool		44,546	0	0	0	0	0	0	0	0	0	0	0	0	44,546	44,546	0
Preschool - KERA	1355	256,395	0	0	0	0	0	0	0	0	0	0	0	0	256,395	256,395	0
Preschool - KERA	135X	199,789	0	0	0	0	0	0	0	0	0	0	0	0	199,789	0	199,789
Preschool - KERA		456,184	0	0	0	0	0	0	0	0	0	0	0	0	456,184	256,395	199,789
591 - Whitley County Total		1,226,881	0	0	0	0	23,302	0	0	0	0	0	0	0	1,250,183	1,027,092	223,091

592 - Williamsburg Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>from Grants</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>2004-2005</u>	<u>2004-2005</u>
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	4,091	0	0	0	0	0	0	0	4,091	4,091	0
IDEA-B Special Ed Preschool	3435B	0	0	0	0	0	2,658	0	0	0	0	0	0	0	2,658	2,658	0
IDEA-B Special Ed Preschool		0	0	0	0	0	6,749	0	0	0	0	0	0	0	6,749	6,749	0
Preschool - KERA	1355B	0	0	0	0	0	53,176	0	0	0	0	0	0	0	53,176	53,176	0
Preschool - KERA		0	0	0	0	0	53,176	0	0	0	0	0	0	0	53,176	53,176	0
592 - Williamsburg Independent Total		0	0	0	0	0	59,925	0	0	0	0	0	0	0	59,925	59,925	0



593 - Williamstown Independent Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	110	0	0	0	0	0	0	0	110	0	110
District Assigned	0014	0	0	0	0	0	2,546	0	0	0	0	0	0	0	2,546	0	2,546
District Assigned	0015	0	0	0	0	0	415	0	0	0	0	0	0	0	415	0	415
District Assigned		0	0	0	0	0	3,071	0	0	0	0	0	0	0	3,071	0	3,071
Head Start	6554	0	0	0	0	0	33,217	0	0	0	0	0	0	0	33,217	33,217	0
Head Start	6555	0	0	0	0	0	723,616	0	0	0	0	0	0	0	723,616	723,616	0
Head Start		0	0	0	0	0	756,833	0	0	0	0	0	0	0	756,833	756,833	0
IDEA-B Special Ed Preschool	3433	0	0	0	0	0	507	0	0	0	0	0	0	0	507	507	0
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	3,227	0	0	0	0	0	0	0	3,227	3,227	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	1,564	0	0	0	0	0	0	0	1,564	1,564	0
IDEA-B Special Ed Preschool		0	0	0	0	0	5,299	0	0	0	0	0	0	0	5,299	5,299	0
Preschool - KERA	1354	0	0	0	0	0	11,874	0	0	0	0	0	0	0	11,874	11,874	0
Preschool - KERA	1355	0	0	0	0	0	151,895	0	0	0	0	0	0	0	151,895	151,895	0
Preschool - KERA		0	0	0	0	0	163,769	0	0	0	0	0	0	0	163,769	163,769	0
593 - Williamstown Independent Total		0	0	0	0	0	928,970	0	0	0	0	0	0	0	928,970	925,900	3,071

595 - Wolfe County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
District Assigned		0	0	0	0	0	38,298	0	0	0	0	0	0	0	38,298	0	38,298
District Assigned		0	0	0	0	0	38,298	0	0	0	0	0	0	0	38,298	0	38,298
IDEA-B Special Ed Preschool	3434	7,986	0	0	0	0	0	0	0	0	0	0	0	0	7,986	7,986	0
IDEA-B Special Ed Preschool	3435	17,710	0	0	0	0	0	0	0	0	0	0	0	0	17,710	17,710	0
IDEA-B Special Ed Preschool		25,696	0	0	0	0	0	0	0	0	0	0	0	0	25,696	25,696	0
595 - Wolfe County Total		25,696	0	0	0	0	38,298	0	0	0	0	0	0	0	63,994	25,696	38,298

601 - Woodford County Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>		<u>Child</u>		<u>Schools</u>	<u>Spent</u>	<u>Total</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>2004-2005</u>	<u>2004-2005</u>
District Assigned		0	0	0	0	0	81,648	0	0	0	0	0	0	0	81,648	0	81,648
District Assigned	0505Q	0	0	0	0	0	205	0	0	0	0	0	0	0	205	0	205
District Assigned	9021	0	0	0	0	0	17,356	0	0	0	0	0	0	0	17,356	0	17,356
District Assigned	9987	0	0	0	0	0	1,050	0	0	0	0	0	0	0	1,050	0	1,050
District Assigned		0	0	0	0	0	100,259	0	0	0	0	0	0	0	100,259	0	100,259
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	3,394	0	0	0	0	0	0	0	3,394	0	3,394
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	40,403	0	0	0	0	0	0	0	40,403	0	40,403
IDEA-B Flow Thru to LEA's		0	0	0	0	0	43,797	0	0	0	0	0	0	0	43,797	0	43,797
IDEA-B Special Ed Preschool	3434	0	0	0	0	0	3,167	0	0	0	0	0	0	0	3,167	3,167	0
IDEA-B Special Ed Preschool	3435	0	0	0	0	0	34,246	0	0	0	0	0	0	0	34,246	34,246	0
IDEA-B Special Ed Preschool		0	0	0	0	0	37,413	0	0	0	0	0	0	0	37,413	37,413	0
Preschool - KERA	1354	0	0	0	0	0	3,146	0	0	0	0	0	0	0	3,146	3,146	0
Preschool - KERA	1355	0	0	0	0	0	106,172	0	0	0	0	0	0	0	106,172	106,172	0
Preschool - KERA		0	0	0	0	0	109,318	0	0	0	0	0	0	0	109,318	109,318	0
601 - Woodford County Total		0	0	0	0	0	290,787	0	0	0	0	0	0	0	290,787	146,731	144,056

999 - State Preschool Expenditures  
By Instructional Level

		AFR 2004 - 2005																
project		District	District	District	District	Elementary	Preschool	Primary	Middle	High	System	Exceptional	Adult	Other	Total	Preschool	District	
		Wide	Assigned	Assigned	Assigned				School	School		Child				Continuing		Schools
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	2004-2005	2004-2005	
Bluegrass State Skills Grant	1095A	0	0	0	0	0	748	0	0	0	0	0	0	0	748	0	748	
Bluegrass State Skills Grant		0	0	0	0	0	748	0	0	0	0	0	0	0	748	0	748	
Community Connections for Child	6564	0	0	0	0	0	526	0	0	0	0	0	0	0	526	0	526	
Community Connections for Child	6565	0	0	0	0	0	728	0	0	0	0	0	0	0	728	0	728	
Community Connections for Children		0	0	0	0	0	1,253	0	0	0	0	0	0	0	1,253	0	1,253	
District Assigned		0	0	0	0	0	7,393,754	0	0	0	0	0	0	0	7,393,754	0	7,393,754	
District Assigned	0001	0	0	0	0	0	4,175	0	0	0	0	0	0	0	4,175	0	4,175	
District Assigned	0014	0	0	0	0	0	2,907	0	0	0	0	0	0	0	2,907	0	2,907	
District Assigned	0015	0	0	0	0	0	12,986	0	0	0	0	0	0	0	12,986	0	12,986	
District Assigned	0022J	0	0	0	0	0	846	0	0	0	0	0	0	0	846	0	846	
District Assigned	0023	0	0	0	0	0	555	0	0	0	0	0	0	0	555	0	555	
District Assigned	0025	0	0	0	0	0	63,357	0	0	0	0	0	0	0	63,357	0	63,357	
District Assigned	0034	0	0	0	0	0	(7,611)	0	0	0	0	0	0	0	(7,611)	0	(7,611)	
District Assigned	0035	0	0	0	0	0	267,876	0	0	0	0	0	0	0	267,876	0	267,876	
District Assigned	0055	0	0	0	0	0	339,220	0	0	0	0	0	0	0	339,220	0	339,220	
District Assigned	008Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
District Assigned	0090	0	0	0	0	0	22,080	0	0	0	0	0	0	0	22,080	0	22,080	
District Assigned	0120	0	0	0	0	0	2,000	0	0	0	0	0	0	0	2,000	0	2,000	
District Assigned	012X	0	0	0	0	0	986	0	0	0	0	0	0	0	986	0	986	
District Assigned	0185H	0	0	0	0	0	36,849	0	0	0	0	0	0	0	36,849	0	36,849	
District Assigned	0195	0	0	0	0	0	18	0	0	0	0	0	0	0	18	0	18	
District Assigned	01EX	0	0	0	0	0	(496,520)	0	0	0	0	0	0	0	(496,520)	0	(496,520)	
District Assigned	0205	0	0	0	0	0	2,399	0	0	0	0	0	0	0	2,399	0	2,399	
District Assigned	0220	0	0	0	0	0	2,388	0	0	0	0	0	0	0	2,388	0	2,388	
District Assigned	0234P	0	0	0	0	0	47,990	0	0	0	0	0	0	0	47,990	0	47,990	
District Assigned	0235	0	0	0	0	0	(7,000)	0	0	0	0	0	0	0	(7,000)	0	(7,000)	
District Assigned	0235P	0	0	0	0	0	139,936	0	0	0	0	0	0	0	139,936	0	139,936	
District Assigned	0304A	0	0	0	0	0	4,200	0	0	0	0	0	0	0	4,200	0	4,200	
District Assigned	0375	0	0	0	0	0	244	0	0	0	0	0	0	0	244	0	244	
District Assigned	0505Q	0	0	0	0	0	205	0	0	0	0	0	0	0	205	0	205	
District Assigned	0552	0	0	0	0	0	35	0	0	0	0	0	0	0	35	0	35	
District Assigned	0554	0	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030	0	1,030	
District Assigned	0601	0	0	0	0	0	10,573	0	0	0	0	0	0	0	10,573	0	10,573	
District Assigned	0654	0	0	0	0	0	6,327	0	0	0	0	0	0	0	6,327	0	6,327	
District Assigned	0655	0	0	0	0	0	15,394	0	0	0	0	0	0	0	15,394	0	15,394	
District Assigned	0665	0	0	0	0	0	4,658	0	0	0	0	0	0	0	4,658	0	4,658	
District Assigned	0695C	0	0	0	0	0	5,534	0	0	0	0	0	0	0	5,534	0	5,534	

8/29/2005

999 - State Preschool Expenditures																	
By Instructional Level																	
AFR 2004 - 2005																	
project		District	District	District	District	Elementary	Preschool	Primary	Middle School	High School	System	Exceptional	Adult	Other	Total	Preschool	District
		Wide	Assigned	Assigned	Assigned							Child				Continuing	
		00	01	05	07	10	11	13	20	30	35	40	41	70	2004-2005	from 2004-2005	2004-2005
District Assigned	0774	0	0	0	0	0	72	0	0	0	0	0	0	0	72	0	72
District Assigned	0775	0	0	0	0	0	1,911,022	0	0	0	0	0	0	0	1,911,022	0	1,911,022
District Assigned	0860	0	0	0	0	0	227,235	0	0	0	0	0	0	0	227,235	0	227,235
District Assigned	0875B	0	0	0	0	0	100,000	0	0	0	0	0	0	0	100,000	0	100,000
District Assigned	0902	0	0	0	0	0	25,972	0	0	0	0	0	0	0	25,972	0	25,972
District Assigned	090Z	0	0	0	0	0	436	0	0	0	0	0	0	0	436	0	436
District Assigned	0995	0	0	0	0	0	7,057	0	0	0	0	0	0	0	7,057	0	7,057
District Assigned	9021	0	0	0	0	0	17,356	0	0	0	0	0	0	0	17,356	0	17,356
District Assigned	9987	0	0	0	0	0	1,050	0	0	0	0	0	0	0	1,050	0	1,050
District Assigned	EW051	0	0	0	0	0	2,623	0	0	0	0	0	0	0	2,623	0	2,623
District Assigned	MHS05	0	0	0	0	0	30,000	0	0	0	0	0	0	0	30,000	0	30,000
District Assigned	PST4	0	0	0	0	0	1,218	0	0	0	0	0	0	0	1,218	0	1,218
District Assigned	PST5	0	0	0	0	0	9,206	0	0	0	0	0	0	0	9,206	0	9,206
District Assigned	SA	0	0	0	0	0	405	0	0	0	0	0	0	0	405	0	405
District Assigned		0	0	0	0	0	10,211,043	0	0	0	0	0	0	0	10,211,043	0	10,211,043
Early Childhood Development	14E3	0	0	0	0	0	5,006	0	0	0	0	0	0	0	5,006	5,006	0
Early Childhood Development	14E4	0	0	0	0	0	31,703	0	0	0	0	0	0	0	31,703	31,703	0
Early Childhood Development	14E5	0	0	0	0	0	80,000	0	0	0	0	0	0	0	80,000	80,000	0
Early Childhood Development		0	0	0	0	0	116,709	0	0	0	0	0	0	0	116,709	116,709	0
Emergency School Repair and Renov	5084R	0	0	0	0	0	1,941	0	0	0	0	0	0	0	1,941	0	1,941
Emergency School Repair and Renov	5085R	0	0	0	0	0	5,388	0	0	0	0	0	0	0	5,388	0	5,388
Emergency School Repair and Renova		0	0	0	0	0	7,329	0	0	0	0	0	0	0	7,329	0	7,329
EPSB Supplement for Supervising T	10E5	0	0	0	0	0	4,782	0	0	0	0	0	0	0	4,782	0	4,782
EPSB Supplement for Supervising Te		0	0	0	0	0	4,782	0	0	0	0	0	0	0	4,782	0	4,782
Even Start	3233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Even Start	3234	0	0	0	0	0	52,754	0	0	0	0	0	0	0	52,754	52,754	0
Even Start	3235	0	0	0	0	0	471,572	0	0	0	0	0	0	0	471,572	471,572	0
Even Start	323X	0	0	0	0	0	35,060	0	0	0	0	0	0	0	35,060	35,060	0
Even Start		0	0	0	0	0	559,386	0	0	0	0	0	0	0	559,386	559,386	0
Exemplary District Grants	1903	0	0	0	0	0	7,332	0	0	0	0	0	0	0	7,332	0	7,332
Exemplary District Grants	1904	0	0	0	0	0	5,043	0	0	0	0	0	0	0	5,043	0	5,043
Exemplary District Grants	1905	0	0	0	0	0	20,652	0	0	0	0	0	0	0	20,652	0	20,652

999 - State Preschool Expenditures																	
By Instructional Level																	
AFR 2004 - 2005																	
<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Exemplary District Grants		0	0	0	0	0	33,027	0	0	0	0	0	0	0	33,027	0	33,027
Extended School Services	1204	0	0	0	0	0	2,854	0	0	0	0	0	0	0	2,854	0	2,854
Extended School Services	1205	0	0	0	0	0	13,556	0	0	0	0	0	0	0	13,556	0	13,556
Extended School Services		0	0	0	0	0	16,409	0	0	0	0	0	0	0	16,409	0	16,409
Family Literacy/REPLACE WITH 18	1324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Literacy/REPLACE WITH 18		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fed Educ Tech/No Child Left Behind	4254C	0	0	0	0	0	17,026	0	0	0	0	0	0	0	17,026	0	17,026
Fed Educ Tech/No Child Left Behind		0	0	0	0	0	17,026	0	0	0	0	0	0	0	17,026	0	17,026
FRYSC - Family Resource and You	1255	0	0	0	0	0	62,008	0	0	0	0	0	0	0	62,008	0	62,008
FRYSC - Family Resource and You	12556	0	0	0	0	0	32,175	0	0	0	0	0	0	0	32,175	0	32,175
FRYSC - Family Resource and You	125X	0	0	0	0	0	43	0	0	0	0	0	0	0	43	0	43
FRYSC - Family Resource and Youth S		0	0	0	0	0	94,227	0	0	0	0	0	0	0	94,227	0	94,227
FRYSC - Family Resource Center	1294A	0	0	0	0	0	1,648	0	0	0	0	0	0	0	1,648	0	1,648
FRYSC - Family Resource Center	1295A	0	0	0	0	0	18,498	0	0	0	0	0	0	0	18,498	0	18,498
FRYSC - Family Resource Center	1295P	0	0	0	0	0	30,961	0	0	0	0	0	0	0	30,961	0	30,961
FRYSC - Family Resource Center	129XC	0	0	0	0	0	510	0	0	0	0	0	0	0	510	0	510
FRYSC - Family Resource Center		0	0	0	0	0	51,618	0	0	0	0	0	0	0	51,618	0	51,618
Gates KVLN Initiative (Local) Becky	10G5	0	0	0	0	0	849	0	0	0	0	0	0	0	849	0	849
Gates KVLN Initiative (Local) Becky S		0	0	0	0	0	849	0	0	0	0	0	0	0	849	0	849
Gifted & Talented	1305	0	0	0	0	0	679	0	0	0	0	0	0	0	679	0	679
Gifted & Talented		0	0	0	0	0	679	0	0	0	0	0	0	0	679	0	679
Head Start	6553	23,962	0	0	0	0	(402)	0	0	0	0	0	0	0	23,561	23,561	0
Head Start	6553A	0	0	0	0	0	(63,214)	0	0	0	0	0	0	0	(63,214)	(63,214)	0
Head Start	6554	910,673	0	0	0	338,336	793,793	0	147	0	0	0	0	0	2,042,949	2,042,949	0
Head Start	6554A	0	0	0	0	0	772	0	0	0	0	0	0	0	772	772	0
Head Start	6554E	29,771	0	0	0	0	0	0	0	0	0	0	0	0	29,771	29,771	0
Head Start	6554J	464,904	0	0	0	18,530	873,081	0	0	0	329,505	0	0	0	1,686,020	1,686,020	0
Head Start	6554K	(26)	0	0	0	0	0	0	0	0	(2,028)	0	0	0	(2,054)	(2,054)	0
Head Start	6554L	20,138	0	0	0	0	50,223	0	0	0	22,331	0	0	0	92,691	92,691	0

999 - State Preschool Expenditures

By Instructional Level

AFR 2004 - 2005

<u>project</u>		<u>District</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Elementary</u>	<u>Preschool</u>	<u>Primary</u>	<u>Middle</u>	<u>High</u>	<u>System</u>	<u>Exceptional</u>	<u>Adult</u>	<u>Other</u>	<u>Total</u>	<u>Preschool</u>	<u>District</u>
		<u>Wide</u>	<u>Assigned</u>	<u>Assigned</u>	<u>Assigned</u>				<u>School</u>	<u>School</u>	<u>Wide</u>	<u>Child</u>	<u>Continuing</u>	<u>Schools</u>	<u>Spent</u>	<u>Total</u>	
		<u>00</u>	<u>01</u>	<u>05</u>	<u>07</u>	<u>10</u>	<u>11</u>	<u>13</u>	<u>20</u>	<u>30</u>	<u>35</u>	<u>40</u>	<u>41</u>	<u>70</u>	<u>2004-2005</u>	<u>from Grants</u>	<u>Supplement</u>
Head Start	6554M	1,863	0	0	0	0	0	0	0	0	3,058	0	0	0	4,921	4,921	0
Head Start	6555	2,877,169	0	0	0	2,497,111	7,994,420	0	177,110	0	0	0	0	0	13,545,811	13,545,811	0
Head Start	65551	2,981	0	0	0	0	1,019	0	0	0	0	0	0	0	4,000	4,000	0
Head Start	6555A	59,843	0	0	0	0	438,287	0	0	0	0	0	0	0	498,130	498,130	0
Head Start	6555B	4,000	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0
Head Start	6555E	422,450	0	0	0	0	0	0	0	0	0	0	0	0	422,450	422,450	0
Head Start	6555J	0	0	0	1,222	33,590	5,994,565	0	0	0	4,661,760	0	0	130,277	10,821,415	10,821,415	0
Head Start	6555K	0	0	0	0	0	0	0	0	0	107,747	0	0	0	107,747	107,747	0
Head Start	6555L	0	0	0	0	0	552,098	0	0	0	336,857	0	0	0	888,955	888,955	0
Head Start	6555M	0	0	0	0	0	0	0	0	0	17,224	0	0	0	17,224	17,224	0
Head Start	6556	55,929	0	0	0	0	140,566	0	0	0	0	0	0	0	196,495	196,495	0
Head Start	6556A	21,370	0	0	0	0	88,720	0	0	0	0	0	0	0	110,090	110,090	0
Head Start	6559A	0	0	0	0	12,104	0	0	0	0	0	0	0	0	12,104	12,104	0
Head Start	655HS	335	0	0	0	3,771	0	0	0	0	0	0	0	0	4,106	4,106	0
Head Start	655X	12,300	0	0	0	0	27,336	0	0	0	0	0	0	0	39,635	39,635	0
Head Start	655XA	0	0	0	0	0	67,599	0	0	0	0	0	0	0	67,599	67,599	0
Head Start		4,907,662	0	0	1,222	2,903,443	16,958,863	0	177,258	0	5,476,454	0	0	130,277	30,555,179	30,555,179	0
IDEA-B Flow Thru to LEA's	3372C	0	0	0	0	0	1,830	0	0	0	0	0	0	0	1,830	0	1,830
IDEA-B Flow Thru to LEA's	3373C	0	0	0	0	0	2,800	0	0	0	0	0	0	0	2,800	0	2,800
IDEA-B Flow Thru to LEA's	3374	0	0	0	0	0	169,289	0	0	0	0	0	0	0	169,289	0	169,289
IDEA-B Flow Thru to LEA's	3374A	0	0	0	0	0	201,436	0	0	0	0	0	0	0	201,436	0	201,436
IDEA-B Flow Thru to LEA's	3374C	0	0	0	0	0	2,800	0	0	0	0	0	0	0	2,800	0	2,800
IDEA-B Flow Thru to LEA's	3375	0	0	0	0	0	889,199	0	0	0	0	0	0	0	889,199	0	889,199
IDEA-B Flow Thru to LEA's	3375A	0	0	0	0	0	1,259,214	0	0	0	0	0	0	0	1,259,214	0	1,259,214
IDEA-B Flow Thru to LEA's	3375C	0	0	0	0	0	21	0	0	0	0	0	0	0	21	0	21
IDEA-B Flow Thru to LEA's	3375M	0	0	0	0	0	53,468	0	0	0	0	0	0	0	53,468	0	53,468
IDEA-B Flow Thru to LEA's		0	0	0	0	0	2,580,056	0	0	0	0	0	0	0	2,580,056	0	2,580,056
IDEA-B Special Ed Discretionary Pr	3362F	0	0	0	0	0	387	0	0	0	0	0	0	0	387	387	0
IDEA-B Special Ed Discretionary Pr	3363	15,050	0	0	0	0	0	0	0	0	0	0	0	0	15,050	15,050	0
IDEA-B Special Ed Discretionary Pr	3364	491,435	0	0	0	0	22,298	0	0	0	103,404	0	0	0	617,137	617,137	0
IDEA-B Special Ed Discretionary Pr	3364C	82,175	0	0	0	0	0	0	0	0	0	0	0	0	82,175	82,175	0
IDEA-B Special Ed Discretionary Pr	3364I	9,688	0	0	0	0	0	0	0	0	0	0	0	0	9,688	9,688	0
IDEA-B Special Ed Discretionary Pr	3364K	0	0	0	0	0	29,161	0	0	0	0	0	0	0	29,161	29,161	0
IDEA-B Special Ed Discretionary Pr	3364P	0	0	0	0	0	5,563	0	0	0	0	0	0	0	5,563	5,563	0
IDEA-B Special Ed Discretionary Pr	3364S	5,234	0	0	0	0	205	0	0	0	0	0	0	0	5,439	5,439	0
IDEA-B Special Ed Discretionary Pr	3364U	7,481	0	0	0	0	0	0	0	0	0	0	0	0	7,481	7,481	0
IDEA-B Special Ed Discretionary Pr	3365	2,101,559	0	0	0	0	0	0	0	0	412,037	0	0	0	2,513,597	2,513,597	0

		999 - State Preschool Expenditures															
		By Instructional Level															
		AFR 2004 - 2005															
project		District Wide 00	District Assigned 01	District Assigned 05	District Assigned 07	Elementary 10	Preschool 11	Primary 13	Middle School 20	High School 30	System Wide 35	Exceptional Child Center 40	Adult Continuing 41	Other Schools 70	Total Spent 2004-2005	Preschool Total from Grants 2004-2005	District Supplement 2004-2005
IDEA-B Special Ed Discretionary Pr	3365A	1,254	0	0	0	0	0	0	0	0	0	0	0	0	1,254	1,254	0
IDEA-B Special Ed Discretionary Pr	3365I	1,797	0	0	0	0	0	0	0	0	0	0	0	0	1,797	1,797	0
IDEA-B Special Ed Discretionary Pr	3365K	17,522	0	0	0	0	0	0	0	0	0	0	0	0	17,522	17,522	0
IDEA-B Special Ed Discretionary Pr	3365S	4,138	0	0	0	0	0	0	0	0	0	0	0	0	4,138	4,138	0
IDEA-B Special Ed Discretionary Pr	3365U	31,085	0	0	0	44,210	0	0	40,556	0	0	0	0	0	115,851	115,851	0
IDEA-B Special Ed Discretionary Pr	336X	1,554,332	0	0	0	839,391	0	0	777,373	100	0	0	0	0	3,171,196	3,171,196	0
IDEA-B Special Ed Discretionary Pre		4,322,752	0	0	0	883,600	57,614	0	817,929	100	515,441	0	0	0	6,597,437	6,597,437	0
IDEA-B Special Ed Preschool	3432	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDEA-B Special Ed Preschool	3433	114,862	0	0	0	4,763	43,763	0	0	0	0	0	0	0	163,388	163,388	0
IDEA-B Special Ed Preschool	3434	872,921	0	0	0	231,200	895,414	352	0	0	0	0	0	0	1,999,886	1,999,886	0
IDEA-B Special Ed Preschool	3435	1,967,690	0	0	0	636,350	3,363,008	26,902	0	0	52,938	0	0	0	6,046,888	6,046,888	0
IDEA-B Special Ed Preschool	3435B	0	0	0	0	0	2,658	0	0	0	0	0	0	0	2,658	2,658	0
IDEA-B Special Ed Preschool	3435M	4,398	0	0	0	0	0	0	0	0	0	0	0	0	4,398	4,398	0
IDEA-B Special Ed Preschool	3436	0	0	0	0	463	1,812	0	0	0	0	0	0	0	2,276	2,276	0
IDEA-B Special Ed Preschool	343X	125,581	0	0	0	399	61,608	0	0	0	0	0	0	0	187,587	187,587	0
IDEA-B Special Ed Preschool		3,085,451	0	0	0	873,175	4,368,263	27,254	0	0	52,938	0	0	0	8,407,080	8,407,080	0
Innovative Ed. Program Strategies (2	3344	0	0	0	0	0	8,782	0	0	0	0	0	0	0	8,782	0	8,782
Innovative Ed. Program Strategies (2	3345	0	0	0	0	0	1,539	0	0	0	0	0	0	0	1,539	0	1,539
Innovative Ed. Program Strategies (20		0	0	0	0	0	10,321	0	0	0	0	0	0	0	10,321	0	10,321
KECSAC - State Agency Children	103X	0	0	0	0	0	507	0	0	0	0	0	0	0	507	0	507
KECSAC - State Agency Children		0	0	0	0	0	507	0	0	0	0	0	0	0	507	0	507
Migrant Education	3113S	0	0	0	0	0	3,787	0	0	0	0	0	0	0	3,787	0	3,787
Migrant Education	3114	0	0	0	0	0	5,228	0	0	0	0	0	0	0	5,228	0	5,228
Migrant Education	3115	0	0	0	0	0	8,362	0	0	0	0	0	0	0	8,362	0	8,362
Migrant Education		0	0	0	0	0	17,378	0	0	0	0	0	0	0	17,378	0	17,378
Preschool - KERA	1351	(5)	0	0	0	0	0	0	0	0	0	0	0	0	(5)	(5)	0
Preschool - KERA	1352	0	0	0	0	0	(2,565)	0	0	0	0	0	0	0	(2,565)	(2,565)	0
Preschool - KERA	1353	0	0	0	0	2,871	71,054	0	0	0	0	0	0	0	73,925	73,925	0
Preschool - KERA	1354	487,313	0	0	0	421,760	2,056,889	20,635	8,047	0	231,200	99,719	0	0	3,325,562	3,325,562	0
Preschool - KERA	1354A	2,849	0	0	0	0	0	0	0	0	0	0	0	0	2,849	2,849	0
Preschool - KERA	1355	5,677,955	0	0	0	5,086,115	34,618,241	246,984	96,926	0	1,557,131	745,655	0	0	48,029,007	48,029,007	0
Preschool - KERA	1355A	24,344	0	0	0	0	0	0	0	0	0	0	0	0	24,344	24,344	0
Preschool - KERA	1355B	0	0	0	0	0	53,176	0	0	0	0	0	0	0	53,176	53,176	0



8/29/2005		999 - State Preschool Expenditures															
		By Instructional Level															
		AFR 2004 - 2005															
<u>project</u>		<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Preschool - KERA	1355P	1,146	0	0	0	0	0	0	0	0	0	0	0	0	1,146	1,146	0
Preschool - KERA	1357	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preschool - KERA	135X	1,344,867	0	0	0	197,416	3,005,645	0	0	10,740	820,874	0	0	0	5,379,541	0	5,379,541
Preschool - KERA	135XA	0	0	0	0	0	0	0	0	0	247,334	0	0	0	247,334	0	247,334
Preschool - KERA		7,538,468	0	0	0	5,708,162	39,802,440	267,619	104,973	10,740	2,856,539	845,374	0	0	57,134,315	51,507,439	5,626,875
PRIDE - National Oceanic & Atmosp	2725	0	0	0	0	0	3,000	0	0	0	0	0	0	0	3,000	0	3,000
PRIDE - National Oceanic & Atmosphe		0	0	0	0	0	3,000	0	0	0	0	0	0	0	3,000	0	3,000
Professional Development	1404	0	0	0	0	0	697	0	0	0	0	0	0	0	697	0	697
Professional Development	1405	0	0	0	0	0	5,349	0	0	0	0	0	0	0	5,349	0	5,349
Professional Development		0	0	0	0	0	6,046	0	0	0	0	0	0	0	6,046	0	6,046
Safe Schools	1685	0	0	0	0	0	439	0	0	0	0	0	0	0	439	0	439
Safe Schools		0	0	0	0	0	439	0	0	0	0	0	0	0	439	0	439
Teacher Internship Program (KTIP)	1425	0	0	0	0	0	1,400	0	0	0	0	0	0	0	1,400	0	1,400
Teacher Internship Program (KTIP)	142X	0	0	0	0	0	24	0	0	0	0	0	0	0	24	0	24
Teacher Internship Program (KTIP)		0	0	0	0	0	1,424	0	0	0	0	0	0	0	1,424	0	1,424
Teacher Quality	4014	0	0	0	0	0	3,557	0	0	0	0	0	0	0	3,557	0	3,557
Teacher Quality	4015	0	0	0	0	0	569,352	0	0	0	0	0	0	0	569,352	0	569,352
Teacher Quality		0	0	0	0	0	572,909	0	0	0	0	0	0	0	572,909	0	572,909
Technology - KETS Phase II	1624	0	0	0	0	0	620	0	0	0	0	0	0	0	620	0	620
Technology - KETS Phase II		0	0	0	0	0	620	0	0	0	0	0	0	0	620	0	620
Textbooks	1605	0	0	0	0	0	14,305	0	0	0	0	0	0	0	14,305	0	14,305
Textbooks		0	0	0	0	0	14,305	0	0	0	0	0	0	0	14,305	0	14,305
Title I	31030	0	0	0	0	0	(4,632)	0	0	0	0	0	0	0	(4,632)	0	(4,632)
Title I	31034	0	0	0	0	0	69,459	0	0	0	0	0	0	0	69,459	0	69,459
Title I	3104	0	0	0	0	0	44,620	0	0	0	0	0	0	0	44,620	0	44,620
Title I	31044	0	0	0	0	0	492,065	0	0	0	0	0	0	0	492,065	0	492,065
Title I	3105	0	0	0	0	0	512,938	0	0	0	0	0	0	0	512,938	0	512,938
Title I	3105P	0	0	0	0	0	2,555,401	0	0	0	0	0	0	0	2,555,401	0	2,555,401

999 - State Preschool Expenditures																
By Instructional Level																
AFR 2004 - 2005																
<u>project</u>	<u>District</u> <u>Wide</u> <u>00</u>	<u>District</u> <u>Assigned</u> <u>01</u>	<u>District</u> <u>Assigned</u> <u>05</u>	<u>District</u> <u>Assigned</u> <u>07</u>	<u>Elementary</u> <u>10</u>	<u>Preschool</u> <u>11</u>	<u>Primary</u> <u>13</u>	<u>Middle</u> <u>School</u> <u>20</u>	<u>High</u> <u>School</u> <u>30</u>	<u>System</u> <u>Wide</u> <u>35</u>	<u>Exceptional</u> <u>Child</u> <u>Center</u> <u>40</u>	<u>Adult</u> <u>Continuing</u> <u>41</u>	<u>Other</u> <u>Schools</u> <u>70</u>	<u>Total</u> <u>Spent</u> <u>2004-2005</u>	<u>Preschool</u> <u>Total</u> <u>from Grants</u> <u>2004-2005</u>	<u>District</u> <u>Supplement</u> <u>2004-2005</u>
Title I	0	0	0	0	0	3,669,851	0	0	0	0	0	0	0	3,669,851	0	3,669,851
Tobacco Settlement17E3	0	0	0	0	0	4,359	0	0	0	0	0	0	0	4,359	0	4,359
Tobacco Settlement17E4	0	0	0	0	0	3,609	0	0	0	0	0	0	0	3,609	0	3,609
Tobacco Settlement17E5	0	0	0	0	0	14,772	0	0	0	0	0	0	0	14,772	0	14,772
Tobacco Settlement	0	0	0	0	0	22,740	0	0	0	0	0	0	0	22,740	0	22,740
999 - State Total	19,854,332	0	0	1,222	10,368,380	79,201,864	294,873	1,100,161	10,840	8,901,372	845,374	0	130,277	120,708,694	97,743,230	22,965,464